



# Project 4007: ADA Transition Plan Improvements

Current Phase	Project Type	Project Manager	Lead / Project Engineer
Construction	RT Project	Jenny Niello	Kimley Horn

## Project Scope

Project is to install detectable warning tile (DWT) at grade crossings throughout the RT LRT System to increase safety.

## Project History

- There was a class action law suit in 2003 that initiated this project to improve ADA compliance on existing facilities. RT agreed to add detectable warning tiles at grade crossings.
- The entire Light Rail System was evaluated and grade crossings were prioritize based on available funding.
- Phase I and Phase II are complete (Downtown Sacramento).
- Phase III Folsom Corridor DWT design review completed by the County of Sacramento, City of Rancho Cordova, and City of Folsom.

## Project Status / Planned Work

- Notice to Proceed was issued 04/13/17. Phase III includes DWT at 13 grade crossings along the Folsom corridor. This work is proposed to be complete by 08/31/17.
- Additional work will be planned based on available budget / priority.

Key Open / Pending Contracts	Status	Value	Start	Finish
ADA Detectable Warning Tile - Folsom	Working on punchlist.	\$225,000	04/13/17	08/31/17

## What does the Project Need from Other Departments / Agencies to be Successful?

Not applicable.

## Issues / Concerns / Risks

Remaining budget is PTMISEA Proposition 1B funding - it expires 04/30/18.

The RT ADA Transition Plan needs to be updated. It is a public document that ranks the priority of the fixed facilities.

Schedule		SAP Budget / Cost Summary						
Start	Finish	Estimate	Shortfall	Budget	Release	Actuals	Balance	
01/02/04	04/30/18	\$787,964	\$0	\$787,964	\$787,964	\$645,227	\$142,737	
<b>4007 Grant Summary / Expiration Dates / Grant Totals</b>				<b>\$787,964</b>	<b>\$787,964</b>	<b>\$650,937</b>	<b>\$137,027</b>	
FY12 Revenue Bond Proceeds		Bonds	CAP	Spend ASAP	\$50,832	\$50,832	\$50,832	\$0
SACOG New Freedom Grant		Federal	X042	06/30/17	\$285,313	\$285,313	\$285,313	\$0
Section 5307 Urbanized Area Formula		Federal	Y289		\$67,016	\$67,016	\$67,016	\$0
Section 5307 Urbanized Area Formula		Federal	X975		\$60,000	\$60,000	\$60,000	\$0
Measure A		Local	CAP		\$14,670	\$14,670	\$14,670	\$0
Proposition 1B		State	CAP	04/30/18	\$162,973	\$162,973	\$162,973	\$0
Proposition 1B PTMISEA Funding		State	PTM	04/30/18	\$137,027	\$137,027	\$0	\$137,027
State Transit Assistance		State	CAP		\$10,133	\$10,133	\$10,133	\$0

- New Freedom Federal grant expired 06/30/17. Funds were fully expended.
- PTMISEA Proposition 1B funds expire 04/30/18 (needs to be fully invoiced).