



Station 10

FUNDING

How are we going to fund the project?



Local Funds

- ◆ Renewal of Sacramento County's Measure A Program
- ◆ Development Fees
- ◆ Airport Contributions
- ◆ Joint Development and Air Rights Development
- ◆ Farebox Revenues
- ◆ Redevelopment Funds
- ◆ Right of Way Dedications

State Funds

- ◆ State Transportation Improvement Program
- ◆ SACOG Regional Improvement Program
- ◆ State Ballot Measures (e.g., Proposition 42)

Federal Funds

- ◆ New Starts Funding
- ◆ Bus Discretionary Funding
- ◆ Earmarks
- ◆ Other Federal Funds (Surface Transportation Program
Congestion Management/Air Quality)

What is the nationwide allocation of new starts funding?

Number of Transit Agencies

FUNDING REQUESTS (millions of dollars)

25 Agencies	Existing FFGA	\$2,237	Funds already committed beyond 2003 through full funding grant agreements
41 Agencies	Existing Projects in Preliminary Engineering	\$19,418	Projects in PE with funding requests submitted.
14 Agencies	Existing Projects in Final Design	\$2,855	Projects in final design with funding requests submitted.
TOTAL REQUESTS		\$24,510	

FUNDING AVAILABLE

"As Is" Estimate	\$8,000	Assumes FY 2004-2009 appropriations bill will maintain current funding levels
APTA Estimate	\$14,000	Assumes FY 2004-2009 appropriations bill will double funds based on American Public Transit Association's recommendation

FUNDING SHORTFALL

"As Is" Estimate	\$24,510 Minus \$8,000 = (\$16,510) Shortfall
APTA Estimate	\$24,510 Minus \$14,000 = (\$10,510) Shortfall