

Table of Contents

Chapter

Introduction

- Purpose of the Short Range Transit Plan
- Introduction to RT
- Commitments
- Accomplishments
- RT's Vision/Mission Statement

Service Description

- Bus Transit System
- Light Rail Transit System
- Paratransit System
- Regional Services
 - Bus Service
 - Rail Service
- Transit Vehicle Maintenance Program
- Passenger Facilities
- Bikes on Board
- Fare Structure
- Customer Relations
- Engineering Services

Service Design

- Scope of Existing Service and Schedules
- Current Ridership
- Current Load Factors
- Proposed Service Modifications
- Projected Ridership
- Projected Peak Vehicle Requirement
- Projected Revenue Hours and Miles
- Performance Indicators
- Service Design Improvements
 - Service/Needs Evaluation
 - Service Improvement Program
 - Service Review and Identification of Target Routes
 - Improvement Strategies
 - Service Planning Process
 - Public Participation and Outreach
 - Intelligent Transportation Systems (ITS) Techniques
 - Collaborative Efforts/Partnerships

Operations Program

- On-Time Performance
- Employee Development
- Vehicle Maintenance
- Accessible Services

Table of Contents

Chapter

- Cost Containment
- System Safety
- Security
- Affirmative Action/Equal Employment Opportunity

Marketing Program

- Market Research Program
- Service Promotion
- Accessible Services Outreach
- Customer Relations
- Fare Promotions and Incentives

Capital Improvement Planning

- Purpose of the Capital Improvement Plan
- The Capital Planning Process
- Key Elements of RT's Capital Improvement Program
 - Fleet Management
 - Facilities Expansion
 - Infrastructure & Equipment Improvement
 - General Capital Replacement
- 10 Year Capital Plan
- Revenue Sources

Financial Plan

- Current Revenue Sources
- Potential New Revenue Sources
- Operating Expenses
- Operating Expenditure and Revenue Projections
- Capital Element
- Financial Summary & Reserve Projections
- Risk Analysis
- Conclusion

Glossary

Appendices

- Appendix A: Title VI Assessment Update
- Appendix B: Current Operating Statistics
- Appendix C: RT Ridership by Route
- Appendix D: FY 2007 Adopted Budget
- Appendix E: Five-Year Capital Improvement Plan