Jurisdiction: Sacramento County

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39 40 0 \$						\$0
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Totals 70 17 \$598,55						
			Totals	70	17	\$598,550



Prepared by: S Dandamudi Updated on: 2/20/23

Bus Stop Construction Cost Estimation

O1 Watt Ave Jurisdiction: Sacramento County

Corridor Priority
3.5

Cost per Priority \$24 (thousands)

Build Phase		
Hard Costs		\$598,550
Mobilization	10%	\$59,855
Proj Mgmt, Const Mgmt, Inspection	20%	\$119,710
Contingency	30%	\$179,565
Construction Total	2023 dollars	\$957,680
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1.046.000

Design Phase (all figures rounded 2026	dollars)	
Site Surveying	10%	\$105,000
Engineering Design	20%	\$209,000
ROW Acquisition		\$127,500
Permitting and Reviews	9%	\$106,000
Proj Mgmt, Bid Prep	3%	\$31,000
Subtotal		\$578,500
Contingency	10%	\$58,000
Design Total		\$636,500

Total Project Cost: \$1,682,500



Prepared by: S Dandamudi Updated on: 2/20/23

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
	'			(Y/N)	2023
1	1285	EB Elverta Rd & Watt Ave (FS)	4	1	\$40,000
2	New	WB Elverta Rd & Pinefield Dr (FS)	7	0	\$101,500
3	New	EB Elverta Rd & Pinefield Dr (FS)	2	0	\$89,500
4	1570	SB Walerga Rd & Elverta Rd (FS)	5	0	\$19,000
5	3780	NB Walerga Rd & Holworthy Way (FS)	3	1	\$91,575
6	4003	Walerga Rd & Antelope Rd (SB)	7	1	\$103,325
7	3778	NB Walerga Rd & Galbrath Dr (FS)	3	1	\$146,700
8	4005	SB Walerga Rd & Galbrath Dr (FS)	5	1	\$78,675
9	3777	NB Walerga Rd & Elkhorn Blvd	4	1	\$800
10	4006	SB Walerga Rd & Elkhorn Blvd (FS)	5	1	\$137,800
11	3776	NB Walerga Rd & Don Julio Blvd (FS)	3	1	\$17,600
12	3951	WB Don Julio Blvd & Pearson Lane (FS)	2	1	\$71,675
13	3953	WB Don Julio Blvd & Scotia Way (FS)	4	0	\$56,500
14	3957	WB Don Julio Blvd & San Martin St (FS)	-	0	\$3,000
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	54	9	\$957,650

Corridor Priority
4.2

Cost per Priority \$46.9 (thousands)

Build Phase		
Hard Costs		\$957,650
Mobilization	10%	\$95,765
Proj Mgmt, Const Mgmt, Inspection	20%	\$191,530
Contingency	30%	\$287,295
Construction Total	2023 dollars	\$1,532,240
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1,674,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$167,000
Engineering Design	20%	\$335,000
ROW Acquisition		\$67,500
Permitting and Reviews	9%	\$163,000
Proj Mgmt, Bid Prep	3%	\$50,000
Subtotal		\$782,500
Contingency	10%	\$78,000
Design Total		\$860,500



Total Project Cost: \$2,534,500

Prepared by: K. Canepa Updated on: 2/8/23

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
π	Отор	Cross Circeis	Ocore	(Y/N)	2023
1	3503	EB Airbase Dr & Watt Ave (NS)	7	0	\$4,300
2	3510	WB Madison Ave & Jackson St (FS)	3	0	\$1,100
3	3504	EB Madison Ave & Jackson St (FS)	5	1	\$118,850
4	3509	WB Madison Ave & Harrison St (FS)	2	0	\$3,500
5	3505	EB Madison Ave & Harrison St	6	1	\$81,650
6	3508	WB Madison Ave & Hillsdale Blvd	5	0	\$110,750
7	3520	NB Hillsdale Blvd & Madison Ave (FS)	5	1	\$89,050
8	3552	SB Hillsdale Blvd & Frizell Ave (NS)	4	1	\$86,150
9	3550	SB Hillsdale Blvd & Palm Ave (NS)	4	1	\$110,890
10	3524	NB Hillsdale Blvd & Palm Ave	1	1	\$68,150
11	3525	NB Hillsdale Blvd & Greenholme Dr (FS)	4	1	\$115,325
12	3549	SB Hillsdale Blvd & Greenholme Dr (NS)	5	1	\$74,800
13	00.0	SB Hillsdale Blvd & Walerga Rd (MB)	1	0	\$100,350
14	3528	NB Hillsdale Blvd & Brett Dr (FS)	1	1	\$74,635
15	3530	NB Hillsdale Blvd & Robert Frost Way (NS)	2	1	\$3,200
16	3545	SB Hillsdale Blvd & Robert Frost Way (FS)	1	1	\$74,090
17	3544	SB Hillsdale Blvd & Mc Cloud Dr (NS)	4	1	\$121,850
18	3531	NB Hillsdale Blvd & Mc Cloud Dr (FS)	1	1	\$77,650
19	3541	WB Andrea Blvd & Hillsdale Blvd (NS)	5	1	\$117,350
20	3540	WB Andrea Blvd & Elkhorn Blvd (FS)	4	1	\$118,850
21	3534	EB Andrea Blvd & Elkhorn Blvd (FS)	2	1	\$104,315
22	3557	WB Andrea Blvd & Leatherwood Way (NS)	1	1	\$32,600
23	New	EB Roseville Rd & Diablo Rd (FS)	0	1	\$125,205
24	New	SB Roseville Rd & Diablo Rd (FS)	0	1	\$65,600
25	1576	SB Roseville Rd & Antelope Rd (FS)	1	0	\$1,100
26	9933	EB Antelope Rd & Roseville Rd (FS)	1	0	\$1,100
27	4743	SB Antelope Rd & Roseville Rd (FS)	1	0	\$68,375
28				0	\$0
29				0	\$0
30				0	\$0
31				0	\$0
32				0	\$0
33				0	\$0
34				0	\$0
35				0	\$0
36				0	\$0
37				0	\$0
38				0	\$0
39				0	\$0
40				0	\$0
		Totals	70	15	\$1,950,785
					, .,



Prepared by: S Chin Updated on: 2/9/23

Bus Stop Construction Cost Estimation

03 Madison Ave, Hillsdale Blvd, Andrea Blvd, Roseville Rd Jurisdiction: Sacramento County

Corridor	Priority
3.5	

Cost per Priority \$73 (thousands)

Build Phase		
Hard Costs		\$1,950,785
Mobilization	10%	\$195,079
Proj Mgmt, Const Mgmt, Inspection	20%	\$390,157
Contingency	30%	\$585,236
Construction Total	2023 dollars	\$3,121,256
Construction Total (Escalate 3.0% inflation	2026 dollars	\$3,411,000

Design Phase (all figures rounded 2026	6 dollars)	
Site Surveying	10%	\$341,000
Engineering Design	20%	\$682,000
ROW Acquisition		\$112,500
Permitting and Reviews	9%	\$319,000
Proj Mgmt, Bid Prep	3%	\$102,000
Subtotal		\$1,556,500
Contingency	10%	\$156,000
Design Total		\$1,712,500

Total Project Cost: \$5,123,500



Prepared by: S Chin Updated on: 2/9/23

04 Antelope Rd Jurisdiction: City of Citrus Heights

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	4742	EB Antelope Rd & Saybrook Dr (FS)	2	0	\$3,500
2	4618	EB Antelope Rd & Garden Gate Dr (MB)	5	1	\$4,400
3	5369	WB Antelope Rd & Rollingwood Way (NS)	5	1	\$4,200
4	4619	EB Antelope Rd & Poplar Ave (MB)	3	0	\$13,700
5	New	EB Antelope Rd & Lauppe Ln (FS)	2	1	\$23,500
6	875	WB Antelope Rd & Lauppe Ln (MB)	4	1	\$2,600
7	4655	WB Antelope Rd & Auburn Blvd (MB)	2	1	\$83,550
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	23	5	\$135,450

Corridor Priority
3.3

Cost per Priority \$17.4 (thousands)

Build Phase		
Hard Costs		\$135,450
Mobilization	10%	\$13,545
Proj Mgmt, Const Mgmt, Inspection	20%	\$27,090
Contingency	30%	\$40,635
Construction Total	2023 dollars	\$216,720
Construction Total (Escalate 3.0% inflation	2026 dollars	\$237,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$24,000
Engineering Design	20%	\$47,000
ROW Acquisition		\$37,500
Permitting and Reviews	9%	\$33,000
Proj Mgmt, Bid Prep	3%	\$7,000
Subtotal		\$148,500
Contingency	10%	\$15,000
Design Total		\$163,500



Total Project Cost: \$400,500

Prepared by: N. Thoron Updated on: 2/3/23

05 Twin Oaks Ave Jurisdiction: City of Citrus Heights

	1		ī	ı	
#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs
#	Stop	Closs Streets	Score	(Y/N)	2023
1	3330	EB Twin Oaks Ave & Mariposa Ave (NS)	2	1	\$3,200
2		, , ,		0	\$0
3				0	\$0
4				0	\$0
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0 0	\$0 \$0
17				0	\$0 \$0
18				0	\$0 \$0
19 20				0	\$0 \$0
20				U	\$0
		Totals	2	1	\$3,200
					. ,

Corridor Priority
2.0

Cost per Priority \$15.3 (thousands)

Build Phase		
Hard Costs		\$3,200
Mobilization	10%	\$320
Proj Mgmt, Const Mgmt, Inspection	20%	\$640
Contingency	30%	\$960
Construction Total	2023 dollars	\$5,120
Construction Total (Escalate 3.0% inflation	2026 dollars	\$6,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$1,000
Engineering Design	20%	\$1,000
ROW Acquisition		\$7,500
Permitting and Reviews	9%	\$13,000
Proj Mgmt, Bid Prep	3%	\$0
Subtotal		\$22,500
Contingency	10%	\$2,000
Design Total		\$24,500



Total Project Cost: \$30,500

Prepared by: S. Poe Updated on: 2/1/23

07 Sunrise Blvd Jurisdiction: City of Citrus Heights

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	2813	NB Sunrise Blvd & Antelope Rd (MB)	4	1	\$104,300
2				0	\$0
3				0	\$0
4				0	\$0
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	4	1	\$104,300

Corridor Priority
4.0

Cost per Priority \$71.4 (thousands)

Build Phase		
Hard Costs		\$104,300
Mobilization	10%	\$10,430
Proj Mgmt, Const Mgmt, Inspection	20%	\$20,860
Contingency	30%	\$31,290
Construction Total	2023 dollars	\$166,880
Construction Total (Escalate 3.0% inflation	2026 dollars	\$182 000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$18,000
Engineering Design	20%	\$36,000
ROW Acquisition		\$7,500
Permitting and Reviews	9%	\$28,000
Proj Mgmt, Bid Prep	3%	\$5,000
Subtotal		\$94,500
Contingency	10%	\$9,000
Design Total		\$103,500



Total Project Cost: \$285,500

Prepared by: N. Thoron Updated on: 2/3/23

08 Auburn Blvd

Jurisdiction: Sacramento County

			1		
			Data di	DOW	111
.,	0.		Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
	000			(Y/N)	2023
1	630	EB Auburn Blvd & Watt Ave (FS)	6	1	\$27,600
2	573	WB Auburn Blvd & Watt Ave (FS)	4	1	\$11,500
3	571	WB Auburn Blvd & Bridge Rd (NS)	-	0	\$3,500
4	633	EB Auburn Blvd & Beresford Way (FS)	3	0	\$9,500
5	568	WB Auburn Blvd & Norris Ave (FS)	3	0	\$44,200
6	567	WB Auburn Blvd & Jones Rd (FS)	1	0	\$3,500
7	566	WB Auburn Blvd & Orange Grove Ave (FS)	2	1	\$21,500
8	636	EB Orange Grove Ave & Auburn Blvd (FS)	2	1	\$1,200
9	563	WB Orange Grove Ave & College Oak Dr (FS)	3	0	\$29,400
10	665	SB College Oak Dr & Orange Grove Ave (FS)	3	1	\$35,300
11	639	NB College Oak Dr & Orange Grove Ave (FS)	3	0	\$111,525
12	640	NB College Oak Dr & Myrtle Ave (FS)	4	0	\$51,125
13	3357	SB College Oak Dr & Myrtle Ave (FS)	4	1	\$162,150
14	641	NB College Oak Dr & Auburn Blvd (NS)	0	0	\$102,550
15	3355	WB Auburn Blvd & Madison Ave (FS)	3	1	\$28,100
16	642	EB Auburn Blvd & Madison Ave (FS)	4	1	\$115,775
17	New	WB Auburn Blvd & Walnut Ave (NS)	1	1	\$6,600
18	643	WB Auburn Blvd & Kohler Rd (NS)	3	1	\$3,500
19	3354	WB Auburn Blvd & Kohler Rd (NS)	3	1	\$7,000
20	3353	WB Auburn Blvd & Hemlock St (NS)	2	1	\$4,300
21	646	EB Auburn Blvd & Garfield Ave (FS)	3	1	\$8,600
22	3351	WB Auburn Blvd & Rosebud Ln	2	1	\$6,700
23	647	EB Auburn Blvd & Garfield Ave	2	1	\$6,700
24	3350	WB Auburn Blvd & Manzanita Ave	4	1	\$20,000
25	648	EB Auburn Blvd & Manzanita Ave (FS)	2	1	\$20,000
26	0.10	EB / Idbarri Biva & Warizarita / Wo (1 0)		0	\$0
27				0	\$0 \$0
28				0	\$0 \$0
29				0	\$0 \$0
30				0	\$0 \$0
31				0	\$0
32				0	\$0 \$0
33				0	\$0 \$0
34				0	\$0 \$0
35				0	\$0 \$0
36				0	\$0
37					\$0 \$0
38				0	\$0 \$0
39				0	\$0 \$0
				0	
40				0	\$0
		Totals	E 4	10	¢0// 00F
		Totals	54	12	\$841,825



Prepared by: S Chin Updated on: 2/9/23

Bus Stop Construction Cost Estimation

08 Auburn Blvd
Jurisdiction: Sacramento County

Corridor	Priority
2.8	

Cost	per Priority
\$42	(thousands)

Build Phase		
Hard Costs		\$841,825
Mobilization	10%	\$84,183
Proj Mgmt, Const Mgmt, Inspection	20%	\$168,365
Contingency	30%	\$252,548
Construction Total	2023 dollars	\$1,346,920
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1,472,000

Design Phase (all figures rounded 2026 dollars)	
Site Surveying	10%	\$147,000
Engineering Design	20%	\$294,000
ROW Acquisition		\$90,000
Permitting and Reviews	9%	\$144,000
Proj Mgmt, Bid Prep	3%	\$44,000
Subtotal		\$719,000
Contingency	10%	\$72,000
Design Total		\$791,000

Total Project Cost: \$2,263,000



Prepared by: S Chin Updated on: 2/9/23

09 Manzanita Ave, Fair Oaks Blvd Jurisdiction: Sacramento County

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	3622	Manzanita Ave & Maleville Ave (NB)	3	0	\$26,200
2	3595	SB Manzanita Ave & Nonnie Ave (FS)	3	0	\$12,000
3	3621	NB Manzanita Ave & Ellerslee Dr (NS)	2	0	\$111,200
4	3596	SB Manzanita Ave & Peppermill Ct (MB)	2	1	\$3,200
5	3620	NB Manzanita Ave & Madison Ave (MB)	4	0	\$6,200
6	3598	SB Manzanita Ave & Muldrow Rd (MB)	1	1	\$86,200
7	3599	SB Manzanita Ave & Verde Cruz Way (MB)	2	1	\$96,200
8	3617	NB Manzanita Ave & Winding Way (MB)	2	1	\$80,800
9	3600	SB Manzanita Ave & Winding Way (FS)	5	0	\$23,300
10	3616	NB Manzanita Ave & Jan Dr (MB)	2	0	\$9,200
11	3602	SB Manzanita Ave & Locust Ave (MB)	2	1	\$86,200
12	1356	SB Fair Oaks Blvd & Gibbons Dr (MB)	5	1	\$33,400
13	1486	NB Fair Oaks Blvd & Shirley Ave (FS)	4	1	\$20,300
14	1357	SB Fair Oaks Blvd & Engle Rd (FS)	4	1	\$32,300
15	1361	SB Fair Oaks Blvd & Robertson Ave (FS)	2	0	\$17,100
16	1482	NB Fair Oaks Blvd & Robertson Ave (MB)	2	1	\$64,450
17	1481	NB Fair Oaks Blvd & Palm Dr (FS)	2	0	\$26,400
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	47	9	\$734,650

Corridor Priority
2.8

Cost per Priority \$41.8 (thousands)

Build Phase		
Hard Costs		\$734,650
Mobilization	10%	\$73,465
Proj Mgmt, Const Mgmt, Inspection	20%	\$146,930
Contingency	30%	\$220,395
Construction Total	2023 dollars	\$1,175,440
Construction Total (Escala 3.0% inflation	2026 dollars	\$1,284,000

Design Phase (all figures rounded 2026	dollars)	
Site Surveying	10%	\$128,000
Engineering Design	20%	\$257,000
ROW Acquisition		\$67,500
Permitting and Reviews	9%	\$128,000
Proj Mgmt, Bid Prep	3%	\$39,000
Subtotal		\$619,500
Contingency	10%	\$62,000
Design Total		\$681,500

Total Project Cost: \$1,965,500



Prepared by: N. Thoron Updated on: 1/24/23

p construction		TO Fall Oaks Divu, Sall Juail Ave
timation	Jurisdiction:	Sacramento County and City of Citrus Heights

			Driority	ROW	Hard
ш	Cton	Cross Streets	Priority		
#	Stop	Cross Streets	Score	Acquistion	Costs
	40==			(Y/N)	2023
1	1355	WB Fair Oaks Blvd & Wayside Ln (FS)	3	1	\$19,200
2	1351	WB Fair Oaks Blvd & Marshall Ave (NS)	6	1	\$23,600
3	1492	EB Fair Oaks Blvd & Champlain Ln (MB)	3	1	\$3,200
4	1494	EB Fair Oaks Blvd & Dell Rd (NS)	1	1	\$15,200
5	5364	NB San Juan Ave & Santa Susanna Wy (FS)	2	1	\$4,600
6	1346	SB San Juan Ave & Heather Rd (MB)	2	1	\$6,200
7	1341	SB San Juan Ave & Madison Ave (FS)	4	1	\$6,200
8	1502	NB San Juan Ave & Madison Ave (FS)	4	0	\$9,200
9	1314	EB Greenback Ln & San Juan Ave (FS)	5	1	\$116,700
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0 \$0
16				0	\$0
17				0	\$0 \$0
18				0	\$0 \$0
19					
				0	\$0 \$0
20				0	\$0
21				0	\$0 \$0
22				0	\$0
23				0	\$0
24				0	\$0
25				0	\$0
26				0	\$0
27				0	\$0
28				0	\$0
29				0	\$0
30				0	\$0
31				0	\$0
32				0	\$0
33				0	\$0
34				0	\$0
35				0	\$0
36				0	\$0
37				0	\$0
38				0	\$0 \$0
39				0	\$0 \$0
40				0	\$0 \$0
40				J	ΨΟ
		Totals	30	8	\$204,100
		Totals	30	U	φ204,100

Prepared by: K. Canepa Updated on: 2/2/23

Bus Stop Construction Cost Estimation

10 Fair Oaks Blvd, San Juan Ave Jurisdiction: Sacramento County and City of Citrus Heights

Corridor Priority 3.3

Cost per Priority \$20 (thousands)

Build Phase		
Hard Costs		\$204,100
Mobilization	10%	\$20,410
Proj Mgmt, Const Mgmt, Inspection	20%	\$40,820
Contingency	30%	\$61,230
Construction Total	2023 dollars	\$326,560
Construction Total (Escalate 3.0% inflation	2026 dollars	\$357,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$36,000
Engineering Design	20%	\$71,000
ROW Acquisition		\$60,000
Permitting and Reviews	9%	\$44,000
Proj Mgmt, Bid Prep	3%	\$11,000
Subtotal		\$222,000
Contingency	10%	\$22,000
Design Total		\$244,000

Total Project Cost: \$601,000



Prepared by: K. Canepa Updated on: 2/2/23

11 Greenback Ln Sacramento County

Jurisdiction:

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs
				(Y/N)	2023
1	3299	WB Greenback Ln & Sunrise Vista Dr (MB)	2	0	\$108,200
2	1322	EB Greenback Ln & Kifisia Way (MB)	2	0	\$156,200
3	3298	WB Greenback Ln & Hoffman Ln (MB)	2	0	\$94,700
4	3297	WB Greenback Ln & Trajan Dr (FS)	2	1	\$129,700
5	3295	WB Greenback Ln & Almond Ave (MB)	2	1	\$150,800
6	1327	EB Greenback Ln & Illinois Ave (FS)	2	1	\$122,000
7	New	EB Greenback Ln & Beech Ave (FS)	0	1	\$160,700
8	New	EB Greenback Ln & Hazel Ave (FS)	0	0	\$3,000
9	New	WB Greenback Ln & Pecan Ave (FS)	0	0	\$130,700
10	New	EB Greenback Ln & Pecan Ave (FS)	0	0	\$4,100
11	New	WB Greenback Ln & Filbert Ave (FS)	0	0	\$3,000
12	New	WB Greenback Ln & Chestnut Ave (FS)	0	1	\$130,100
13	New	EB Greenback Ln & Chestnut Ave (MB)	0	1	\$20,300
14	New	WB Greenback Ln & Walnut Ave (FS)	0	0	\$16,000
15	New	EB Greenback Ln & Walnut Ave (FS)	0	1	\$26,300
16	New	EB Greenback Ln & Main Ave (FS)	0	0	\$3,000
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	12	7	\$1,258,800

Corridor Priority
0.8

Cost per Priority \$274.0 (thousands)

Build Phase		
Hard Costs		\$1,258,800
Mobilization	10%	\$125,880
Proj Mgmt, Const Mgmt, Inspection	20%	\$251,760
Contingency	30%	\$377,640
Construction Total	2023 dollars	\$2,014,080
Construction Total (Escala: 3.0% inflation	2026 dollars	\$2,201,000

Design Phase (all figures rounded 2026 dolla	rs)	
Site Surveying	10%	\$220,000
Engineering Design	20%	\$440,000
ROW Acquisition		\$52,500
Permitting and Reviews	9%	\$210,000
Proj Mgmt, Bid Prep	3%	\$66,000
Subtotal		\$988,500
Contingency	10%	\$99,000
Design Total		\$1,087,500

Total Project Cost: \$3,288,500



Prepared by: N. Thoron Updated on: 1/24/23

12 Madison Ave Sacramento County

Jurisdiction:

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	New	EB Madison Ave & Fair Oaks Blvd (FS)	0	1	\$158,300
2	New	WB Madison Ave & Shire Ct (FS)	0	1	\$134,600
3	New	WB Madison Ave & McKay St (MB)	0	1	\$23,300
4	New	WB Madison Ave & Kenneth Ave (FS)	0	0	\$3,000
5	New	EB Madison Ave & Kenneth Ave (MB)	2	1	\$146,300
6	New	EB Madison Ave & Hazel Ave #1 (MB)	0	1	\$35,300
7	3282	EB Madison Ave & Hazel Ave #2 (FS)	0	1	\$144,200
8	3317	WB Madison Ave & Flyway Dr (MB)	0	1	\$125,600
9	3283	EB Madison Ave & Flyway Dr (FS)	0	0	\$157,200
10	3315	EB Madison Ave & Beauregard Way (NS)	0	1	\$143,300
11	New	EB Madison Ave & Beauregard Way (FS)	0	1	\$123,200
12	3314	WB Madison Ave & Blue Oak Dr (MB)	0	1	\$140,300
13	3285	EB Madison Ave & Blue Oak Dr (MB)	0	1	\$137,300
14	3286	EB Madison Ave & Pershing Ave (NS)	0	1	\$149,300
15	3313	WB Madison Ave & Pershing Ave (FS)	0	1	\$10,300
16	New	EB Madison Ave & Main Ave (MB)	0	1	\$20,300
17	3312	WB Madison Ave & Main Ave (FS)	0	1	\$20,300
18	11145	WB Madison Ave & 9465 Madison Ave (MB)	0	1	\$20,300
19				0	\$0
20				0	\$0
		Totals	2	16	\$1,692,400

Corridor Priority	
0.1	

Cost per Priority \$2,236.0 (thousands)

Build Phase		
Hard Costs		\$1,692,400
Mobilization	10%	\$169,240
Proj Mgmt, Const Mgmt, Inspection	20%	\$338,480
Contingency	30%	\$507,720
Construction Total	2023 dollars	\$2,707,840
Construction Total (Escala: 3.0% inflation	2026 dollars	\$2,959,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$296,000
Engineering Design	20%	\$592,000
ROW Acquisition		\$120,000
Permitting and Reviews	9%	\$278,000
Proj Mgmt, Bid Prep	3%	\$89,000
Subtotal		\$1,375,000
Contingency	10%	\$138,000
Design Total		\$1,513,000

Total Project Cost: \$4,472,000



Prepared by: N. Thoron Updated on: 1/24/23

13 Iron Point Rd City of Folsom

Jurisdiction:

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	11022	WB Iron Point Rd & Black Diamond Dr (FS)	2	1	\$7,800
2	11081	EB Natoma Station Dr & Natoma Station (FS)	2	1	\$6,700
3	11082	NB Natoma Station Dr & Parker Dr (NS)	2	0	\$7,800
4	11083	NB Natoma Station Dr & Turn Pike Dr (NS)	2	1	\$7,800
5	11084	NB Natoma Station Dr & Seaton Dr (FS)	2	1	\$7,800
6	11086	EB Blue Ravine Rd & Seaton Dr (FS)	2	1	\$7,800
7	11087	SB Prairie City Rd & Blue Ravine Rd (FS)	2	1	\$7,800
8	EDT610	EB Iron Point Rd at Prairie City Rd (Intel)	3	1	\$7,800
9	11119	WB Iron Point Rd & Oak Ave Pkwy	3	1	\$7,800
10	11120	WB Iron Point Rd & Mcadoo Dr (FS)	3	1	\$7,800
11	11116	EB Iron Point Rd & Oak Ave Pkwy (NS)	2	1	\$7,800
12	11091	EB Broadstone Pkwy & Palladio Pkwy (FS)	3	1	\$7,800
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	28	11	\$92,500

Corridor Priority
2.3

Cost per Priority \$12.2 (thousands)

Build Phase		
Hard Costs		\$92,500
Mobilization	10%	\$9,250
Proj Mgmt, Const Mgmt, Inspection	20%	\$18,500
Contingency	30%	\$27,750
Construction Total	2023 dollars	\$148,000
Construction Total (Escalate 3.0% inflation	2026 dollars	\$162,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$16,000
Engineering Design	20%	\$32,000
ROW Acquisition		\$82,500
Permitting and Reviews	9%	\$27,000
Proj Mgmt, Bid Prep	3%	\$5,000
Subtotal		\$162,500
Contingency	10%	\$16,000
Design Total		\$178,500



Total Project Cost: \$340,500

Prepared by: S Chin Updated on: 2/6/23

14 East Bidwell St City of Folsom

Jurisdiction:

			•		
#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	11048	WB Scholar Way & FLC Main Entrance (NS)	4	1	\$3,200
2	New	WB E. Bidwell north of Scholar Way	2	0	\$3,500
3	New	WB E. Bidwell north of Scholar Way	4	1	\$7,800
4	11127	SB Oak Ave Pkwy St (FS)	3	1	\$4,300
5	11133	NB Oak Ave Pkwy & S Lexington Dr (FS)	3	1	\$10,300
6	11108	SB Oak Ave Pkwy & Creekside Dr	4	1	\$10,300
7	11134	NB Oak Ave Pkwy & N Lexington Dr (FS)	3	1	\$10,300
8	11136	WB Creekside Dr & Oak Ave Pkwy (NS)	3	1	\$10,300
9	11104	EB Creekside Dr & Oak Ave Pkwy (FS)	3	1	\$10,300
10	11135	EB Creekside Dr & 1780 Creekside Dr (FS)	3	1	\$4,300
11	11137	WB Creekside Dr & 1715 Creekside Dr	2	1	\$4,300
12	11138	WB Creekside Dr & 1617 Creekside Dr (FS)	3	1	\$13,800
13	11040	EB Creekside Dr & 1650 Creekside Dr (NS)	4	1	\$13,800
14	11139	WB Creekside Dr & E Bidwell St	3	1	\$13,800
15	11201	WB Wales Dr & Btw E Bidwell & Riley St	3	1	\$13,800
16	11071	EB Wales Dr & E Bidwell St	3	1	\$13,800
17	11205	SB Riley St & Walmart Shopping Center (NS)	3	1	\$7,800
18	11203	WB Bidwell St & Riley St (FS)	2	1	\$22,700
19	11028	SB Riley St & Natoma St (FS)	1	0	\$19,000
20				0	\$0
		Totals	56	17	\$197,400

Corridor Priority 2.9

Cost per Priority \$11.7 (thousands)

Build Phase		
Hard Costs		\$197,400
Mobilization	10%	\$19,740
Proj Mgmt, Const Mgmt, Inspection	20%	\$39,480
Contingency	30%	\$59,220
Construction Total	2023 dollars	\$315,840
Construction Total (Escalate 3.0% inflation	2026 dollars	\$345,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$35,000
Engineering Design	20%	\$69,000
ROW Acquisition		\$127,500
Permitting and Reviews	9%	\$43,000
Proj Mgmt, Bid Prep	3%	\$10,000
Subtotal		\$284,500
Contingency	10%	\$28,000
Design Total		\$312,500



Total Project Cost: \$657,500

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	New	SB Natomas Blvd & Club Center Dr (FS)	5	0	\$35,400
2	8903	SB Northborough Dr & Club Center Dr (FS)	3	0	\$3,500
3	New	EB Club Center Dr & Northborough Dr (FS)	3	0	\$18,400
4	New	SB Northborough Dr and Mabry Dr (FS)	2	0	\$10,300
5	New	NB Northborough Dr and Deberry Ct (FS)	1	0	\$7,400
6	New	EB Macon Dr and Northborough Dr (NS)	1	0	\$29,950
7	New	EB Macon Dr & Heritage Park Ln (FS)	2	0	\$42,500
8	New	WB Macon Dr & Kandinsky Ln (FS)	1	0	\$14,000
9	New	EB Macon Dr & Bankside Way (NS)	1	0	\$14,300
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	19	0	\$175,750

Corridor Priority
2.1

Cost per Priority \$24.3 (thousands)

Build Phase		
Hard Costs		\$175,750
Mobilization	10%	\$17,575
Proj Mgmt, Const Mgmt, Inspection	20%	\$35,150
Contingency	30%	\$52,725
Construction Total	2023 dollars	\$281,200
Construction Total (Escala 3.0% inflation	2026 dollars	\$307,000

Design Phase (all figures rounded 202	26 dollars)	
Site Surveying	10%	\$31,000
Engineering Design	20%	\$61,000
ROW Acquisition		\$0
Permitting and Reviews	9%	\$40,000
Proj Mgmt, Bid Prep	3%	\$9,000
Subtotal		\$141,000
Contingency	10%	\$14,000
Design Total		\$155,000

Total Project Cost: \$462,000



18 Natomas Blvd Jurisdiction: City of Sacramento

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	New	SB Truxel Rd & North Bend Dr (FS)	3	0	\$19,600
2				0	\$0
3				0	\$0
4				0	\$0
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	3	0	\$19,600

Corridor Priority
3.0

Cost per Priority \$21.0 (thousands)

Build Phase		
Hard Costs		\$19,600
Mobilization	10%	\$1,960
Proj Mgmt, Const Mgmt, Inspection	20%	\$3,920
Contingency	30%	\$5,880
Construction Total	2023 dollars	\$31,360
Construction Total (Escalate 3.0% inflation	2026 dollars	\$34,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$3,000
Engineering Design	20%	\$7,000
ROW Acquisition		\$0
Permitting and Reviews	9%	\$15,000
Proj Mgmt, Bid Prep	3%	\$1,000
Subtotal		\$26,000
Contingency	10%	\$3,000
Design Total		\$29,000



Total Project Cost: \$63,000

19 Duckhorn Dr City of Sacramento

Jurisdiction:

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	New	WB Duckhorn Dr & El Centro Rd (NS)	1	0	\$11,300
2	New	WB Duckhorn Dr & Tynebourne St (FS)	1	0	\$11,300
3	New	EB Duckhorn Dr & Tynebourne St (FS)	1	0	\$11,300
4	New	NB Duckhorn Dr & Bonfair Ave (NS)	1	0	\$11,300
5	New	SB Duckhorn Dr & Bonfair Ave (NS)	1	0	\$11,300
6	New	SB Duckhorn Dr & Myotis Dr (NS)	1	0	\$12,200
7	New	NB Duckhorn Dr & Golden Light Ln (FS)	1	0	\$12,200
8	New	SB Duckhorn Dr & Goose Haven Ln (NS)	1	0	\$12,200
9	New	NB Duckhorn Dr & Goose Haven Ln (NS)	1	1	\$6,700
10	New	NB Duckhorn Dr & Arena Blvd (FS)	0	1	\$12,700
11	New	SB Duckhorn Dr & Arena Blvd (FS)	0	1	\$12,700
12	New	SB Duckhorn Dr & Saintsbury Dr (NS)	0	0	\$12,200
13	New	NB Duckhorn Dr & Saintsbury Dr (NS)	0	1	\$12,700
14	New	SB Duckhorn Dr & Far Niente Way (NS)	1	0	\$18,200
15	New	WB Duckhorn Dr & Tynebourne St (NS)	1	0	\$18,200
16	New	SB Duckhorn Dr & Great Egret Way (NS)	1	0	\$18,200
17	New	NB Duckhorn Dr & Great Egret Way (NS)	1	0	\$18,200
18	New	SB Duckhorn Dr & Myotis Dr (NS)	1	0	\$18,200
19	New	NB Duckhorn Dr & Myotis Dr (NS)	1	0	\$18,200
20	New	NB Duckhorn Dr & San Juan Dr (FS)	1	0	\$18,200
		Totals	16	4	\$277,500

Corridor Priority
0.8

Cost per Priority \$47.3 (thousands)

Build Phase		
Hard Costs		\$277,500
Mobilization	10%	\$27,750
Proj Mgmt, Const Mgmt, Inspection	20%	\$55,500
Contingency	30%	\$83,250
Construction Total	2023 dollars	\$444,000
Construction Total (Escalat 3.0% inflation	2026 dollars	\$485.000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$49,000
Engineering Design	20%	\$97,000
ROW Acquisition	\$7,500 EA	\$30,000
Permitting and Reviews	9%	\$56,000
Proj Mgmt, Bid Prep	3%	\$15,000
Subtotal		\$247,000
Contingency	10%	\$25,000
Design Total		\$272,000



Total Project Cost: \$757,000

20 East Commerce Way Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	New	E Commerce Way & Benefit Way (NB)	2	1	\$6,200
2	New	E Commerce Way & Benefit Way (SB)	2	1	\$10,400
3	New	E Commerce Way & Sleep Train Arena (NB)	2	1	\$6,200
4	New	E Commerce Way & Arena Blvd (NB)	2	1	\$6,200
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	8	4	\$29,000

Corridor Priority
2.0

Cost per Priority \$15.1 (thousands)

Build Phase		
Hard Costs		\$29,000
Mobilization	10%	\$2,900
Proj Mgmt, Const Mgmt, Inspection	20%	\$5,800
Contingency	30%	\$8,700
Construction Total	2023 dollars	\$46,400
Construction Total (Escalate 3.0% inflation	2026 dollars	\$51,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$5,000
Engineering Design	20%	\$10,000
ROW Acquisition		\$30,000
Permitting and Reviews	9%	\$17,000
Proj Mgmt, Bid Prep	3%	\$2,000
Subtotal		\$64,000
Contingency	10%	\$6,000
Design Total		\$70,000



Total Project Cost: \$121,000

21 Arena Blvd

Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	New	EB Arena Blvd & Innovator Dr (FS)	1	1	\$12,200
2	New	WB Arena Blvd & Innovator Dr (FS)	1	1	\$12,400
3	New	WB Arena Blvd & Sally Ride Way (FS)	1	1	\$5,900
4	New	WB Arena Blvd & E Commerce Way (FS)	1	0	\$17,300
5	New	EB Arena Blvd & Duckhorn Dr (NS)	0	1	\$6,700
6	New	EB Arena Blvd & El Centro Rd (FS)	1	0	\$15,100
7	New	NB El Centro Rd & Arena Blvd (FS)	1	1	\$12,700
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	6	5	\$82,300

Corridor Priority 0.9

Cost per Priority \$44.1 (thousands)

Build Phase		
Hard Costs		\$82,300
Mobilization	10%	\$8,230
Proj Mgmt, Const Mgmt, Inspection	20%	\$16,460
Contingency	30%	\$24,690
Construction Total	2023 dollars	\$131,680
Construction Total (Escalate 3.0% inflation	2026 dollars	\$144,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$14,000
Engineering Design	20%	\$29,000
ROW Acquisition	\$7,500 EA	\$37,500
Permitting and Reviews	9%	\$25,000
Proj Mgmt, Bid Prep	3%	\$4,000
Subtotal		\$109,500
Contingency	10%	\$11,000
Design Total		\$120,500



Total Project Cost: \$264,500

Prepared by: S Chin Updated on: 1/25/23

22 West El Camino Ave Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	1413	WB W El Camino Ave & Capitol Oaks Dr (MB)	1	0	\$6,000
2	615	EB W El Camino Ave & Capitol Oaks Dr (MB)	1	0	\$6,000
3	616	EB W El Camino Ave & Azevedo Dr (FS)	3	1	\$9,200
4	1411	EB W El Camino Ave & Millcreek Dr (FS)	1	0	\$9,000
5	617	WB W El Camino Ave & Millcreek Dr (FS)	1	0	\$9,000
6	1409	WB W El Camino Ave & Stonecreek Dr (FS)	5	1	\$25,500
7	619	EB W El Camino Ave & Seamist Dr (FS)	1	0	\$6,000
8	1406	WB W El Camino Ave & Normington Dr (MB)	5	1	\$12,200
9	1404	WB W El Camino Ave & Northgate Blvd (FS)	7	0	\$32,250
10	624	EB W El Camino Ave & Northgate Blvd (FS)	5	1	\$116,400
11	1402	SB Colfax St & El Camino Ave (FS)	4	0	\$59,525
12	1401	WB El Camino Ave & Edgewater Rd (FS)	4	0	\$38,000
13	1400	WB El Camino Ave & Grove Ave (FS)	4	0	\$10,800
14	5271	EB Arden Way & Colfax St (FS)	4	0	\$14,800
15	1635	WB Arden Way & Colfax St (FS)	4	0	\$12,400
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	50	4	\$367,075

Corridor Priority
3.3

Cost per Priority \$19.7 (thousands)

Build Phase	
Hard Costs	\$367,075
Mobilization	10% \$36,708
Proj Mgmt, Const Mgmt, Inspection	20% \$73,415
Contingency	30% \$110,123
Construction Total	2023 dollars \$587,320
Construction Total (Escalate 3.0% inflat	ion 2026 dollars \$642,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$64,000
Engineering Design	20%	\$128,000
ROW Acquisition	\$7,500 EA	\$30,000
Permitting and Reviews	9%	\$70,000
Proj Mgmt, Bid Prep	3%	\$19,000
Subtotal		\$311,000
Contingency	10%	\$31,000
Design Total		\$342,000



Total Project Cost: \$984,000 2026 dollars

Prepared by: S Chin Updated on: 1/25/23

24 Silver Eagle Rd
Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	699	EB Silver Eagle Rd and Northgate Blvd (FS)	4	1	\$10,300
2	704	WB San Juan Rd at Levee (FS)	7	0	\$5,500
3	703	EB Silver Eagle Rd and Mabel Street (FS)	5	0	\$35,480
4	701	WB Silver Eagle Rd and Norwood Ave (FS)	5	1	\$3,200
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0 ***
17				0	\$0
18				0	\$0 \$0
19				0	\$0 \$0
20				0	\$0
		Totals	21	2	\$54,480

Corridor Priority 5.3

Cost per Priority \$8.1 (thousands)

Build Phase		
Hard Costs		\$54,480
Mobilization	10%	\$5,448
Proj Mgmt, Const Mgmt, Inspection	20%	\$10,896
Contingency	30%	\$16,344
Construction Total	2023 dollars	\$87,168
Construction Total (Escalate 3.0% inflation	2026 dollars	\$95,000

Design Phase (all figures rounded 2026 dollars))	
Site Surveying	10%	\$10,000
Engineering Design	20%	\$19,000
ROW Acquisition		\$15,000
Permitting and Reviews	9%	\$21,000
Proj Mgmt, Bid Prep	3%	\$3,000
Subtotal		\$68,000
Contingency	10%	\$7,000
Design Total		\$75,000



Total Project Cost: \$170,000

Prepared by: Sravya D Updated on: 2/8/23

25 Norwood Ave Jurisdiction: City of Sacramento

#	Ston	Cross Streets	Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion (Y/N)	Costs 2023
1	661	SB Rio Linda Blvd & Bell Ave (NS)	4	1	\$6,200
2	682	NB Rio Linda Blvd & Bell Ave (FS)	5	0	\$19,000
3	4863	WB Bell Ave & Rio Linda Blvd (FS)	_	0	\$3,000
4	5368	WB Bell Ave & Taylor St (FS)	5	0	\$15,000
5	811	SB Norwood Ave & Jessie Ave (NS)	6	1	\$19,200
6	710	NB Norwood Ave & Jessie Ave (FS)	5	0	\$86,200
7	812	SB Norwood Ave & Harris Ave (FS)	2	0	\$1,500
8	709	NB Norwood Ave & Morrison Ave (FS)	4	1	\$3,200
9	708	NB Norwood Ave & Lindsay Ave (NS)	8	1	\$22,200
10	813	SB Norwood Ave & Grand Ave (FS)	9	1	\$22,200
11	707	NB Norwood Ave & Kesner Ave (FS)	3	0	\$6,600
12	814	SB Norwood Ave & Kesner Ave (NS)	4	1	\$3,000
13	706	NB Norwood Ave & Hayes Ave (FS)	6	1	\$25,200
14	815	SB Norwood Ave & Silver Eagle Rd (FS)	6	1	\$19,200
15	5347	SB Norwood Ave & Ford Rd (MB)	5	0	\$26,400
16	5245	NB Norwood Ave & Carroll Ave (FS)	4	1	\$3,200
17	690	NB Norwood Ave & Lindley Dr (NS)	5	1	\$15,200
18	685	NB Grove Ave & Traction Ave (FS)	5	0	\$9,200
19				0	\$0
20				0	\$0
		Totals	86	10	\$305,700

Corridor Priority
5.1

Cost per Priority \$10.2 (thousands)

Build Phase		
Hard Costs		\$305,700
Mobilization	10%	\$30,570
Proj Mgmt, Const Mgmt, Inspection	20%	\$61,140
Contingency	30%	\$91,710
Construction Total	2023 dollars	\$489,120
Construction Total (Escalat 3.0% inflation	2026 dollars	\$534,000

Design Phase (all figures rounded 2026 dollars))	
Site Surveying	10%	\$53,000
Engineering Design	20%	\$107,000
ROW Acquisition	\$7,500 EA	\$75,000
Permitting and Reviews	9%	\$60,000
Proj Mgmt, Bid Prep	3%	\$16,000
Subtotal		\$311,000
Contingency	10%	\$31,000
Design Total		\$342,000



Total Project Cost: \$876,000

Prepared by: S Chin Updated on: 1/25/23

26 Rio Linda, Del Paso Blvd Jurisdiction: City of Sacramento

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	859	SB Rio Linda Blvd & Grand Ave (FS)	4	1	\$2,700
2	860	SB RIO LINDA BLVD & SOUTH AVE (FS)	4	1	\$6,200
3	861	SB RIO LINDA BLVD & SILVANO ST (FS)	7	1	\$5,700
4	862	SB RIO LINDA BLVD & FORD RD (NS)	6	1	\$18,200
5	863	SB RIO LINDA BLVD & ARCADE BLVD	5	0	\$12,200
6	864	SB RIO LINDA BLVD & ACACIA AVE (FS)	7	1	\$13,300
7	865	SB RIO LINDA BLVD & ALAMOS AVE (FS)	4	1	\$6,200
8	866	SB RIO LINDA BLVD & ELEANOR AVE (FS)	8	1	\$25,200
9	593	SB DEL PASO BLVD & LAMPASAS AVE (FS)	6	0	\$5,900
10	549	NB DEL PASO BLVD & BOXWOOD ST	7	0	\$6,600
11	961	NB RIO LINDA BLVD & LAMPASAS AVE	7	1	\$64,900
12	962	NB RIO LINDA BLVD & ELEANOR AVE (FS)	6	1	\$27,850
13	964	RIO LINDA BLVD & ACACIA AVE (FS)	7	0	\$6,200
14	965	NB RIO LINDA BLVD & ARCADE BLVD (NS)	7	0	\$21,800
15	966	NB RIO LINDA BLVD & CARMELITA ST (NS)	4	1	\$6,200
16	967	NB RIO LINDA BLVD & SILVANO ST (FS)	4	1	\$6,200
17	968	NB RIO LINDA BLVD & SOUTH AVE (FS)	4	1	\$7,800
18	969	NB RIO LINDA BLVD & ROANOKE AVE (FS)	6	1	\$6,200
19	836	EB GRAND AVE & CYPRESS ST (NS)	8	0	\$29,200
20				0	\$0
		Totals	111	13	\$278,550

Corridor Priority
5.8

Cost per Priority \$7.5 (thousands)

Build Phase		
Hard Costs		\$278,550
Mobilization	10%	\$27,855
Proj Mgmt, Const Mgmt, Inspection	20%	\$55,710
Contingency	30%	\$83,565
Construction Total	2023 dollars	\$445,680
Construction Total (Escalate 3.0% inflation	2026 dollars	\$487,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$49,000
Engineering Design	20%	\$97,000
ROW Acquisition		\$97,500
Permitting and Reviews	9%	\$56,000
Proj Mgmt, Bid Prep	3%	\$15,000
Subtotal		\$314,500
Contingency	10%	\$31,000
Design Total		\$345,500



Total Project Cost: \$832,500

27 Grand Ave Jurisdiction: Sacramento County

				1	
#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	854	WB Grand Ave & Rose St (NS)	4	1	\$10,300
2	836	WB Grand Ave & Cypress St (NS)	4	1	\$25,300
3	853	WB Grand Ave & Branch St (FS)	3	1	\$9,200
4	851	WB Grand Ave & Clay St (FS)	3	1	\$142,900
5	839	EB Grand Ave & Dry Creek Rd (FS)	4	1	\$112,200
6	840	EB Grand Ave & Elm St (MB)	4	1	\$140,000
7	850	WB Grand Ave & Elm St (NS)	6	1	\$25,500
8	849	WB Grand Ave & Marysville Blvd (MB)	4	0	\$25,300
9	841	EB Grand Ave & Marysville Blvd (MB)	4	0	\$4,300
10	843	EB Grand Ave & Mahogany St (MB)	3	1	\$35,900
11	579	WB Grand Ave & Mahogany St (MB)	3	1	\$54,600
12	577	WB Grand Ave & Dayton St (NS)	6	1	\$78,200
13	845	EB Grand Ave & Dayton St (FS)	3	1	\$66,400
14	846	EB Grand Ave & Astoria St (MB)	4	1	\$9,200
15	576	EB Grand Ave & Astoria St (FS)	4	1	\$37,025
16	575	WB Grand Ave & Ripley St (EB)	4	0	\$113,700
17	848	NB Winters St & Grand Ave (NS)	5	0	\$3,200
18	574	SB Winters St & Grand Ave (MB)	4	1	\$2,700
19				0	\$0
20				0	\$0
		Totals	72	14	\$895,925

Corridor Priority
4.0

Cost per Priority \$33.6 (thousands)

Build Phase		
Hard Costs		\$895,925
Mobilization	10%	\$89,593
Proj Mgmt, Const Mgmt, Inspection	20%	\$179,185
Contingency	30%	\$268,778
Construction Total	2023 dollars	\$1,433,480
Construction Total (Escala: 3.0% inflation	2026 dollars	\$1,566,000

Design Phase (all figures rounded 2026 do	ollars)	
Site Surveying	10%	\$157,000
Engineering Design	20%	\$313,000
ROW Acquisition		\$105,000
Permitting and Reviews	9%	\$153,000
Proj Mgmt, Bid Prep	3%	\$47,000
Subtotal		\$775,000
Contingency	10%	\$78,000
Design Total		\$853,000

Total Project Cost: \$2,419,000 2026 dollars



Prepared by: N. Thoron Updated on: 1/29/23

28 Marysville Blvd, Arcade Blvd Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	582	SB Marysville Blvd & South Ave (MB)	2	1	\$3,800
2	562	NB Marysville Blvd & South Ave (FS)	2	1	\$1,600
3	583	SB Marysville Blvd & Los Robles Blvd (MB)	2	1	\$7,300
4	560	NB Marysville Blvd & Los Robles Blvd 1 (FS)	2	1	\$42,400
5	559	NB Marysville Blvd & Arcade Blvd (FS)	2	0	\$2,400
6	586	EB Arcade Blvd & Del Paso Blvd (MB)	2	1	\$85,750
7	241	NB Arcade & Marconi Lrt	2	0	\$63,600
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	14	5	\$206,850

Corridor Priority
2.0

Cost per Priority \$41.7 (thousands)

Build Phase		
Hard Costs		\$206,850
Mobilization	10%	\$20,685
Proj Mgmt, Const Mgmt, Inspection	20%	\$41,370
Contingency	30%	\$62,055
Construction Total	2023 dollars	\$330,960
Construction Total (Escala: 3.0% inflation	2026 dollars	\$362,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$36,000
Engineering Design	20%	\$72,000
ROW Acquisition		\$37,500
Permitting and Reviews	9%	\$45,000
Proj Mgmt, Bid Prep	3%	\$11,000
Subtotal		\$201,500
Contingency	10%	\$20,000
Design Total		\$221,500

Total Project Cost: \$583,500



Prepared by: N. Thoron Updated on: 1/29/23

29 Ethan Way Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs
				(Y/N)	2023
1	1093	NB Ethan Way & Keith Way (NS)	4	0	\$48,900
2	1091	NB Ethan Way & Cottage Way (FS)	2	1	\$92,300
3	1395	SB Ethan Way & Middlebury Rd. (FS)	4	1	\$25,200
4	1090	NB Ethan Way & Alta Arden Express Way (FS)	2	1	\$113,700
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	12	3	\$280,100
		Totals	12	3	Ψ200, 100

Corridor Priority
3.0

Cost per Priority \$62.9 (thousands)

Build Phase		
Hard Costs		\$280,100
Mobilization	10%	\$28,010
Proj Mgmt, Const Mgmt, Inspection	20%	\$56,020
Contingency	30%	\$84,030
Construction Total	2023 dollars	\$448,160
Construction Total (Escalate 3.0% inflation	2026 dollars	\$490,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$49,000
Engineering Design	20%	\$98,000
ROW Acquisition		\$22,500
Permitting and Reviews	9%	\$56,000
Proj Mgmt, Bid Prep	3%	\$15,000
Subtotal		\$240,500
Contingency	10%	\$24,000
Design Total		\$264,500



Total Project Cost: \$754,500

Prepared by: Sravya D Updated on: 2/8/23

30 Marconi Ave Sacramento County

Jurisdiction:

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	1264	EB Marconi Ave & Pyramid Way (NS)	6	1	\$6,200
2	1254	WB Marconi Ave & Howe Ave (FS)	4	1	\$23,600
3	1252	WB Marconi Ave & Wright St (NS)	6	1	\$98,550
4	1266	EB Marconi Ave & Wright St (FS)	4	1	\$100,200
5	1251	WB Marconi Ave & Fulton Ave (FS)	7	1	\$109,450
6	1267	EB Marconi Ave & Fulton Ave (FS)	7	1	\$34,500
7	1250	WB Marconi Ave & Calderwood Ln (FS)	8	0	\$9,000
8	1268	EB Marconi Ave & Corabel Ln (NS)	7	1	\$100,950
9	1269	EB Marconi Ave & Santa Paula Ct (FS)	4	1	\$59,600
10	1249	WB Marconi Ave & Lacy Ln (MB)	4	1	\$82,350
11	1247	WB Marconi Ave & Watt Ave (FS)	9	1	\$29,300
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	66	10	\$653,700

Corridor Priority
6.0

Cost per Priority \$26.8 (thousands)

Build Phase		
Hard Costs		\$653,700
Mobilization	10%	\$65,370
Proj Mgmt, Const Mgmt, Inspection	20%	\$130,740
Contingency	30%	\$196,110
Construction Total	2023 dollars	\$1,045,920
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1,143,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$114,000
Engineering Design	20%	\$229,000
ROW Acquisition		\$75,000
Permitting and Reviews	9%	\$115,000
Proj Mgmt, Bid Prep	3%	\$34,000
Subtotal		\$567,000
Contingency	10%	\$57,000
Design Total		\$624,000



Total Project Cost: \$1,767,000
2026 dollars

Prepared by: _____J. Drake ____ Updated on: ____1/19/23

31 El Camino Ave Jurisdiction: Sacramento County

Γ						
				Priority	ROW	Hard
	#	Stop	Cross Streets	Score	Acquistion	Costs
					(Y/N)	2023
Ī	1	1389	WB El Camino Ave & Howe Ave (FS)	5	1	\$10,300
	2	1455	EB El Camino Ave & Howe Ave (MB)	7	1	\$28,500
	3	1388	WB El Camino Ave & Bell St (FS)	4	1	\$3,200
	4	1456	EB El Camino Ave & Bell St (FS)	3	0	\$1,100
	5	1457	EB El Camino Ave & Gwen Dr (FS)	5	0	\$3,000
ſ	6	1386	WB El Camino Ave & Fulton Ave (FS)	6	1	\$33,300
	7	1457	EB El Camino Ave & Fulton Ave (FS)	6	1	\$26,300
	8	1385	WB El Camino Ave & Parkwood Dr (NS)	4	1	\$800
	9	1384	WB El Camino Ave & Belport Ln (FS)	6	1	\$800
	10	1460	EB El Camino Ave & Meadowbrook Rd (FS)	3	0	\$6,800
ſ	11	1383	WB El Camino Ave & Morse Ave (FS)	3	0	\$6,000
	12	1461	EB El Camino Ave & Morse Ave (FS)	5	0	\$17,700
	13	1383	WB El Camino Ave & Morse Ave (FS)	5	1	\$7,600
	14	1462	EB El Camino Ave & Drayton Dr (FS)	5	0	\$11,700
	15	1381	WB El Camino Ave & Yorktown Ave (FS)	4	1	\$95,200
ſ	16	1380	WB El Camino Ave & Watt Ave (FS)	4	0	\$28,300
	17	1464	EB El Camino Ave & Watt Ave (FS)	3	0	\$6,300
	18				0	\$0
	19				0	\$0
L	20				0	\$0
I						
			Totals	78	9	\$286,900
1						

Corridor Priority
4.6

Cost per Priority \$10.5 (thousands)

Build Phase		
Hard Costs		\$286,900
Mobilization	10%	\$28,690
Proj Mgmt, Const Mgmt, Inspection	20%	\$57,380
Contingency	30%	\$86,070
Construction Total	2023 dollars	\$459,040
Construction Total (Escalat 3.0% inflation	2026 dollars	\$502,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$50,000
Engineering Design	20%	\$100,000
ROW Acquisition	\$7,500 EA	\$67,500
Permitting and Reviews	9%	\$57,000
Proj Mgmt, Bid Prep	3%	\$15,000
Subtotal		\$289,500
Contingency	10%	\$29,000
Design Total		\$318,500



Total Project Cost: \$820,500

Prepared by: S Chin Updated on: 1/25/23

32 Northrop Ave City of Sacramento

Jurisdiction:

		1			
#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs
	4000	ED Northwest Acceptation Acceptation	0	, ,	
1	1662	EB Northrop Ave & Howe Ave (FS)	2	1	\$108,700
2	1660	WB Northrop Ave & Howe Ave (FS)	2	0	\$64,700
3	1659	WB Northrop Ave & Bell St (FS)	2	0	\$46,000
4	1663	EB Northrop Ave & Bell St (NS)	3	1	\$104,700
5	1664	EB Northrop Ave & Park (MB)	2	1	\$4,300
6	1658	WB Northrop Ave & Dornajo Way (FS)	4	1	\$123,700
7	1665	EB Northrop Ave & Carro Dr (FS)	1	1	\$74,250
8	1666	EB Northrop Ave & Fulton Ave (FS)	3	1	\$103,250
9	1656	WB Northrop Ave & Fulton Ave (FS)	2	1	\$107,700
10	1669	NB Morse Ave & Northrop Ave (FS)	2	1	\$81,950
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
					ΨΟ
		Totals	23	8	\$819,250

Corridor Priority
2.3

Cost per Priority \$94.4 (thousands)

Build Phase		
Hard Costs		\$819,250
Mobilization	10%	\$81,925
Proj Mgmt, Const Mgmt, Inspection	20%	\$163,850
Contingency	30%	\$245,775
Construction Total	2023 dollars	\$1,310,800
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1,432,000

Design Phase (all figures rounded 202)	6 dollars)	
Site Surveying	10%	\$143,000
Engineering Design	20%	\$286,000
ROW Acquisition		\$60,000
Permitting and Reviews	9%	\$141,000
Proj Mgmt, Bid Prep	3%	\$43,000
Subtotal		\$673,000
Contingency	10%	\$67,000
Design Total		\$740,000



Total Project Cost: \$2,172,000

33 College Town Dr Jurisdiction: City of Sacramento

ш	Cton	Cross Streets	Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion (Y/N)	Costs 2023
1	1541	WB College Town Dr & La Riviera Dr	5	1	\$3,200
2	2989	EB College Town & Hornet Dr (FS)	6	1	\$19,200
3	8958	SB State University Dr E & College Town Dr (FS)	6	1	\$30,400
4	8959	NB State University Drive East & College Town Dr (I	6	1	\$34,400
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0 ***
17				0	\$0 \$0
18				0	\$0 \$0
19				0	\$0 \$0
20				0	\$0
		Totals	23	4	\$87,200
		Totals	20	7	ψ01,200

Corridor Priority 5.8

Cost per Priority \$11.7 (thousands)

Build Phase		
Hard Costs		\$87,200
Mobilization	10%	\$8,720
Proj Mgmt, Const Mgmt, Inspection	20%	\$17,440
Contingency	30%	\$26,160
Construction Total	2023 dollars	\$139,520
Construction Total (Escalate 3.0% inflation	2026 dollars	\$152,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$15,000
Engineering Design	20%	\$30,000
ROW Acquisition		\$30,000
Permitting and Reviews	9%	\$26,000
Proj Mgmt, Bid Prep	3%	\$5,000
Subtotal		\$106,000
Contingency	10%	\$11,000
Design Total		\$117,000



Total Project Cost: \$269,000

Prepared by: S Chin Updated on: 2/3/23

34 Keifer Blvd, Bradshaw Blvd Jurisdiction: Sacramento County

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	377	SB Watt/Manlove Lrs & Bay 2	1	0	\$6,300
2	2873	EB South Watt Ave & Kiefer Blvd (FS)	1	1	\$57,350
3	2884	EB Kiefer Blvd & Southport Dr (MB)	2	1	\$175,900
4	3870	WB Kiefer Blvd & Southport (MB)	2	0	\$94,300
5	3869	WB Kiefer Blvd & Tallyho Dr (MB)	4	1	\$125,700
6	2885	EB Kiefer Blvd & Tallyho Dr (MB)	4	1	\$26,600
7	2886	EB Kiefer Blvd & Huntsman Dr (MB)	4	0	\$22,200
8	2887	EB Kiefer Blvd & Tallyho Dr (MB)	4	1	\$137,600
9	2888	EB Kiefer Blvd & Mayhew Rd (MB)	4	1	\$132,400
10	3862	SB Branch Ctr & Preservation Way (MB)	2	1	\$39,200
11	3862	NB Branch Ctr & Preservation Way (MB)	2	1	\$51,000
12	3861	SB Branch Ctr & Preservation Way (MB)	2	1	\$4,600
13	2892	NB Kiefer Branch Ctr & Preservation Way (MB)	2	1	\$1,600
14	2826	WB Goethe Rd & Bradshaw Rd (MB)	1	1	\$7,300
15	3867	WB Kiefer Blvd & Alderly Ct (MB)	-	0	\$3,000
16	2846	EB Goethe Rd & Branch Ctr Rd (FS)	_	0	\$3,000
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	35	11	\$888,050

Corridor Priority
2.5

Cost per Priority \$67.9 (thousands)

Build Phase		
Hard Costs		\$888,050
Mobilization	10%	\$88,805
Proj Mgmt, Const Mgmt, Inspection	20%	\$177,610
Contingency	30%	\$266,415
Construction Total	2023 dollars	\$1,420,880
Construction Total (Escala 3.0% inflation	2026 dollars	\$1,553,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$155,000
Engineering Design	20%	\$311,000
ROW Acquisition		\$82,500
Permitting and Reviews	9%	\$152,000
Proj Mgmt, Bid Prep	3%	\$47,000
Subtotal		\$747,500
Contingency	10%	\$75,000
Design Total		\$822,500

Total Project Cost: \$2,375,500



Prepared by: N. Thoron Updated on: 1/29/23

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
#	Stop	Closs Sileets	Score	(Y/N)	2023
1	3787	NB Bradshaw Rd & Old Placer Rd (MB)	2	0	\$19,000
2	2824	SB Bradshaw Rd at Old Placerville Rd (FS)	1	1	\$74,000
3	3788	NB Bradshaw Rd at Old Placerville Rd (MB)	1	Ó	\$4,100
4	3789	EB Linc Vill Dr & Explorer Dr (MB)	2	1	\$4,100
5	2821	· · · · · · · · · · · · · · · · · · · ·	4	1	
6	3790	WB Linc Vill Dr & Viking Dr (FS) EB Linc Vill Dr & Draco Dr (MB)	2	1	\$146,600 \$86,500
7	2820	WB Linc Vill Dr & Virgo St (FS)	1	1	\$89,400
8	3791	EB Linc VIII Dr & Redstone Dr (FS)	1		-
		` '	1	1	\$119,500
9	3785	EB Linc Vill Dr & Aries Way (MB)	1	1	\$47,500
10	2819	WB Linc Village Dr & Aries Way (MB)	1	1	\$28,225
11	3792	EB Linc Vill Dr & Astral Dr (MB)	1	1	\$88,800
12	2818	WB Linc Vill Dr & Explorer Dr (FS)	1	1	\$137,600
13	2817	WB Linc Vill Dr & Atomic Ct (FS)	1	1	\$102,850
14	3793	EB Linc Vill Dr & Scorpio Dr (FS)	1	1	\$117,600
15	4215	SB Routier Rd & Vanguard Dr (FS)	4	1	\$28,500
16	3796	NB Routier Rd & Ellenwood Ave (NS)	2	1	\$73,300
17	5250	NB Routier Rd & Rockingham Dr (MB)	1	1	\$125,200
18	3798	EB Rockingham Dr & Gould Way (NS)	1	1	\$103,600
19	4217	WB Rockingham Dr & Gould Way (NS)	1	1	\$97,000
20	4214	WB Rockingham Dr & Glenmoor Dr (NS)	1	1	\$103,500
21	3799	EB Rockingham Dr & Glenmoor Dr (MB)	1	1	\$94,600
22	4213	WB Rockingham Dr & Country Way (NS)	1	1	\$98,200
23	3800	EB Rockingham Dr & Nut Plains Dr (NS)	1	1	\$97,600
24	4211	WB Rockingham Dr & Countryside Way (MB)	2	1	\$114,400
25	3801	EB Rockingham Dr & Old Placerville Rd (MB)	2	1	\$2,400
26	3802	EB Rockingham Dr & Mather Field Rd (MB)	2	1	\$2,400
27	4210	WB Rockingham Dr & Mather Field Rd (MB)	2	1	\$4,300
28	3852	NB Matherfield Rd & Rockingham (MB)	1	0	\$7,400
29	323	WB Mather Lrs & Bay 3	1	0	\$6,300
30				0	\$0
31				0	\$0
32				0	\$0
33				0	\$0
34				0	\$0
35				0	\$0 \$0
36				0	\$0
37				0	\$0 \$0
38				0	\$0 \$0
39				0	\$0 \$0
40				0	\$0 \$0
40				U	φυ
		Totals	30	18	\$2,162,075
		Totalo		10	Ψ2,102,010



Prepared by: N. Thoron Updated on: 2/3/23

Bus Stop Construction Cost Estimation

35 Lincoln Village Dr, Routier Rd, Rockingham Dr Jurisdiction: City of Rancho Cordova

Corridor Priority 1.5

Cost per Priority \$190 (thousands)

Build Phase		
Hard Costs		\$2,162,075
Mobilization	10%	\$216,208
Proj Mgmt, Const Mgmt, Inspection	20%	\$432,415
Contingency	30%	\$648,623
Construction Total	2023 dollars	\$3,459,320
Construction Total (Escalate 3.0% inflation	2026 dollars	\$3,780,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$378,000
Engineering Design	20%	\$756,000
ROW Acquisition		\$135,000
Permitting and Reviews	9%	\$352,000
Proj Mgmt, Bid Prep	3%	\$113,000
Subtotal		\$1,734,000
Contingency	10%	\$173,000
Design Total		\$1,907,000

Total Project Cost: \$5,687,000



Prepared by: N. Thoron Updated on: 2/3/23

36 Coloma Rd
Jurisdiction: County of Sacramento

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	2781	EB Coloma Rd & Vehicle Dr (MB)	2	1	\$72,700
2	2780	EB Coloma Rd & Bridlewood Dr (FS)	4	1	\$72,700
3	2726	WB Coloma Rd & Truckee River Dr (FS)	2	0	\$102,500
4	2727	WB Coloma Rd & Benita Dr (FS)	3	0	\$5,700
5	2779	EB Coloma Rd & Hermosa Ct (MB)	2	1	\$6,500
6	2778	EB Coloma Rd & El Manto Dr (FS)	4	1	\$10,400
7	2728	WB Coloma Rd & El Manto Dr (FS)	4	1	\$32,200
8	2777	EB Coloma Rd & Benita Dr (MB)	2	1	\$11,300
9	2729	WB Coloma Rd & Benita Dr 1 (MB)	6	1	\$28,200
10	2772	EB Coloma Rd & Ananda Ln (MB)	7	1	\$29,000
11	2734	WB Coloma Rd & Chase Dr (MB)	5	1	\$42,500
12	2735	WB Coloma Rd & Dolcetto Dr (NS)	4	0	\$55,000
13	2771	EB Coloma Rd & Dolcetto Dr (MB)	5	1	\$6,500
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	50	10	\$475,200

Corridor Priority
3.8

Cost per Priority \$26.2 (thousands)

Build Phase		
Hard Costs		\$475,200
Mobilization	10%	\$47,520
Proj Mgmt, Const Mgmt, Inspection	20%	\$95,040
Contingency	30%	\$142,560
Construction Total	2023 dollars	\$760,320
Construction Total (Escalate 3.0% inflation	2026 dollars	\$831,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$83,000
Engineering Design	20%	\$166,000
ROW Acquisition		\$75,000
Permitting and Reviews	9%	\$87,000
Proj Mgmt, Bid Prep	3%	\$25,000
Subtotal		\$436,000
Contingency	10%	\$44,000
Design Total		\$480,000



Total Project Cost: \$1,311,000

Prepared by: D. Moore Updated on: 2/2/23

37 Kilgore Rd Jurisdiction: City of Rancho Cordova

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	New	NB Kilgore Rd & Sun Center Dr (FS)	4	1	\$15,300
2	New	SB Kilgore Rd & Sun Center Dr (FS)	4	1	\$15,300
3	New	NB Kilgore Rd & Trade Center (NS)	4	1	\$6,700
4				0	\$0
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	12	3	\$37,300

Corridor Priority 4.0

Cost per Priority \$11.1 (thousands)

Build Phase		
Hard Costs		\$37,300
Mobilization	10%	\$3,730
Proj Mgmt, Const Mgmt, Inspection	20%	\$7,460
Contingency	30%	\$11,190
Construction Total	2023 dollars	\$59,680
Construction Total (Escalat 3.0% inflation	2026 dollars	\$65,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$7,000
Engineering Design	20%	\$13,000
ROW Acquisition	\$7,500 EA	\$22,500
Permitting and Reviews	9%	\$18,000
Proj Mgmt, Bid Prep	3%	\$2,000
Subtotal		\$62,500
Contingency	10%	\$6,000
Design Total		\$68,500



Total Project Cost: \$133,500

Prepared by: J Drake Updated on: 2/14/23

40 Fruitridge Rd City of Sacramento

Jurisdiction:

				1	
#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	6100	WB Fruitridge Rd & Michael Wy (FS)	1	1	\$55,675
2	2282	EB Fruitridge Rd & Freeport Blvd (FS)	3	0	\$19,000
3	2283	EB Fruitridge Rd & Carmela Way (NS)	3	0	\$95,700
4	2228	WB Fruitridge Rd & Carmela Way (NS)	-	0	\$9,000
5	2284	EB Fruitridge Rd & Helen Way (NS)	3	0	\$95,700
6	2227	WB Fruitridge Rd & Helen Way (NS)	3	0	\$47,700
7	2285	EB Fruitridge Rd & Dana Way (NS)	2	0	\$69,500
8	2226	WB Fruitridge Rd & Dana Way (NS)	3	0	\$47,700
9	2286	EB Fruitridge Rd & 23rd St (NS)	2	1	\$60,500
10	2225	WB Fruitridge Rd & 23rd St (NS)	3	0	\$47,700
11	2224	WB Fruitridge Rd & 24th St (FS)	2	1	\$18,500
12	2288	Fruitridge Rd & 28th St	8	0	\$32,500
13	6107	WB Fruitridge Rd & Fruitridge Lrt (FS)	5	0	\$22,000
14	2289	EB Fruitridge Rd & 28th St (FS)	4	1	\$18,200
15	2222	WB Fruitridge Rd & St Josephs Dr (FS)	4	1	\$3,200
16	2290	EB Fruitridge Rd & St Josephs Dr (FS)	4	1	\$3,200
17	2291	WB Fruitridge Rd & Franklin Blvd (FS)	3	1	\$5,100
18	2220	WB Fruitridge Rd & M L King BI (NS)	3	0	\$7,100
19	2292	EB Fruitridge Rd & M L King Bl (FS)	3	1	\$10,000
20				0	\$0
		Totals	59	8	\$667,975

Corridor Priority
3.3

Cost per Priority \$30.3 (thousands)

Build Phase		
Hard Costs		\$667,975
Mobilization	10%	\$66,798
Proj Mgmt, Const Mgmt, Inspection	20%	\$133,595
Contingency	30%	\$200,393
Construction Total	2023 dollars	\$1,068,760
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1,168,000

Design Phase (all figures rounded 2026 of	dollars)	
Site Surveying	10%	\$117,000
Engineering Design	20%	\$234,000
ROW Acquisition		\$60,000
Permitting and Reviews	9%	\$117,000
Proj Mgmt, Bid Prep	3%	\$35,000
Subtotal		\$563,000
Contingency	10%	\$56,000
Design Total		\$619,000



Total Project Cost: \$1,787,000
2026 dollars

Prepared by: S Chin Updated on: 1/19/23

41 Martin Luther King Jr Blvd Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	2612	NB MLK Jr Blvd and Broadway (FS)	2	1	\$7,300
2	1933	SB M L King Jr Blvd & 7th Ave (FS)	2	1	\$3,200
3	2611	NB M L King Jr Blvd & 9th Ave (MB)	5	0	\$19,200
4	1934	SB M L King Jr Blvd & 9th Ave (MB)	4	1	\$19,200
5	1935	SB M L King Jr Blvd & 12th Ave (NS)	5	0	\$9,950
6	2610	NB M L King Jr Blvd & 12th Ave (FS)	2	1	\$4,300
7	2585	SB M L King Jr Blvd & 24th Ave (FS)	4	1	\$6,200
8	2608	NB M L King Jr Blvd & 26th Ave (NS)	3	1	\$4,300
9	2586	SB M L King Jr Blvd & 26th Ave (FS)	1	1	\$6,200
10	2607	NB M L King Jr Blvd & Fruitridge Rd (FS)	4	1	\$19,200
11	2587	SB M L King Jr Blvd & Fruitridge Rd (FS)	4	1	\$22,200
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	36	9	\$121,250

Corridor Priority
3.3

Cost per Priority \$11.0 (thousands)

Build Phase		
Hard Costs		\$121,250
Mobilization	10%	\$12,125
Proj Mgmt, Const Mgmt, Inspection	20%	\$24,250
Contingency	30%	\$36,375
Construction Total	2023 dollars	\$194,000
Construction Total (Escalat 3.0% inflation	2026 dollars	\$212,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$21,000
Engineering Design	20%	\$42,000
ROW Acquisition	\$7,500 EA	\$67,500
Permitting and Reviews	9%	\$31,000
Proj Mgmt, Bid Prep	3%	\$6,000
Subtotal		\$167,500
Contingency	10%	\$17,000
Design Total		\$184,500



Total Project Cost: \$396,500

Prepared by: S Chin Updated on: 1/25/23

42 Martin Luther King Jr Blvd Jurisdiction: Sacramento County

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs
	'			(Y/N)	2023
1	2605	NB M L King Jr Blvd & 41st Ave (FS)	8	1	\$19,200
2	2589	SB M L King Jr Blvd & 41st Ave (NS)	5	1	\$6,200
3	2604	NB M L King Jr Blvd & 44th Ave (NS)	8	1	\$25,200
4	2590	SB M L King Jr Blvd & 44th Ave (NS)	5	1	\$7,300
5	2591	SB M L King Jr Blvd & 47th Ave (NS)	4	1	\$27,700
6	2603	NB M L King Jr Blvd & 47th Ave (FS)	6	1	\$12,200
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	36	6	\$97,800

Corridor Priority 6.0

Cost per Priority \$8.7 (thousands)

Build Phase		
Hard Costs		\$97,800
Mobilization	10%	\$9,780
Proj Mgmt, Const Mgmt, Inspection	20%	\$19,560
Contingency	30%	\$29,340
Construction Total	2023 dollars	\$156,480
Construction Total (Escalate 3.0% inflation	2026 dollars	\$171,000

Design Phase (all figures rounded 2026 doll	ars)	
Site Surveying	10%	\$17,000
Engineering Design	20%	\$34,000
ROW Acquisition		\$45,000
Permitting and Reviews	9%	\$27,000
Proj Mgmt, Bid Prep	3%	\$5,000
Subtotal		\$128,000
Contingency	10%	\$13,000
Design Total		\$141,000



Total Project Cost: \$312,000

Prepared by: S Chin Updated on: 1/26/23

43 Fruitridge Rd Jurisdiction: Sacramento County

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	2218	WB Fruitridge Rd & Enrico Blvd (FS)	4	1	\$3,200
2	2293	EB Fruitridge Rd & Mendocino Blvd (NS)	5	1	\$4,300
3	2294	EB Fruitridge Rd & 42nd St	6	1	\$10,500
4	2217	WB Fruitridge Rd & 44th St (FS)	3	0	\$7,100
5	2295	EB Fruitridge Rd & 44th St (FS)	4	1	\$6,200
6	2216	WB Fruitridge Rd & Ethel Way (FS)	3	1	\$6,200
7	2296	EB Fruitridge Rd & Bonnie Mae Way (NS)	3	1	\$6,200
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	28	6	\$43,700

Corridor Priority 4.0

Cost per Priority \$6.2 (thousands)

Build Phase		
Hard Costs		\$43,700
Mobilization	10%	\$4,370
Proj Mgmt, Const Mgmt, Inspection	20%	\$8,740
Contingency	30%	\$13,110
Construction Total	2023 dollars	\$69,920
Construction Total (Escalate 3.0% inflation	2026 dollars	\$76,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$8,000
Engineering Design	20%	\$15,000
ROW Acquisition		\$45,000
Permitting and Reviews	9%	\$19,000
Proj Mgmt, Bid Prep	3%	\$2,000
Subtotal		\$89,000
Contingency	10%	\$9,000
Design Total		\$98,000



Total Project Cost: \$174,000

Prepared by: S Chin Updated on: 1/26/23

Jurisdiction: Sacramento County

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
#	Stop	Closs Sileets	Score	(Y/N)	2023
1	2657	EB 14th Ave & 39th St (NS)	1	1	\$9,200
2	2715	WB 14th Ave & La Solidad Way (NS)	1	1	\$80,450
3	2658	EB 14th Ave & Washington Ave (FS)	!	0	\$3,000
4	2659	EB 14th Ave & 40th St (NS)	4	1	\$99,800
5	2660	EB 14th Ave & 41st St (FS)	4	1	\$58,700
6	2712	WB 14th Ave & 42nd St (FS)	3	1	\$51,140
7	2662	SB 44th St & 14th Ave (NS)	3	1	\$43,200
8	2664	SB 44th St & 18th Ave (NS)	5	1	\$19,300
9	2664	SB 44th St & 18th Ave (NS)	4	1	\$48,800
10	2665	SB 44th St & Roosevelt Ave (NS)	3	1	\$63,400
11	2706	NB 44th St & Sierra Vista Ave (FS)	3	1	\$93,700
12	2704	NB 44th St & Fruitridge Rd (FS)	6	1	\$28,200
13	2671	SB 44th St & Fruitridge Rd (FS)	4	1	\$3,200
14	2672	SB 44th St & Iowa Ave (NS)	4	1	\$78,700
15	2700	NB 44th St & 37th Ave (FS)	3	1	\$52,100
16	2699	NB 44th St & 39th Ave (FS)	3	1	\$86,700
17	2676	SB 44th St & 39th Ave (MB)	4	1	\$104,800
18	2696	NB 44th St & Lemon Hill Ave (NS)	3	1	\$81,300
19	2679	SB 44th St & 41st Ave (MB)	4	1	\$60,925
20	2694	NB 44th St & 47th Ave (FS)	6	1	\$87,450
21		(* -)		0	\$0
22				0	\$0
23				0	\$0
24				0	\$0
25				0	\$0
26				0	\$0
27				0	\$0
28				0	\$0
29				0	\$0
30				0	\$0
31				0	\$0
32				0	\$0
33				0	\$0
34				0	\$0
35				0	\$0
36				0	\$0
37				0	\$0
38				0	\$0
39				0	\$0
40				0	\$0
		Totals	68	19	\$1,154,065
		. 5.55		.5	<i>ϕ</i> .,,



Prepared by: S Chin Updated on: 1/27/23

Bus Stop Construction Cost Estimation

Jurisdiction: City of Sacramento

46 65th St

Corridor Priorit	y
3.6	

Cost per Priority \$46 (thousands)

Build Phase		
Hard Costs		\$1,154,065
Mobilization	10%	\$115,407
Proj Mgmt, Const Mgmt, Inspection	20%	\$230,813
Contingency	30%	\$346,220
Construction Total	2023 dollars	\$1,846,504
Construction Total (Escalate 3.0% inflation	2026 dollars	\$2,018,000

Design Phase (all figures rounded 20	26 dollars)	
Site Surveying	10%	\$202,000
Engineering Design	20%	\$404,000
ROW Acquisition		\$142,500
Permitting and Reviews	9%	\$194,000
Proj Mgmt, Bid Prep	3%	\$61,000
Subtotal		\$1,003,500
Contingency	10%	\$100,000
Design Total		\$1,103,500

Total Project Cost: \$3,121,500



Prepared by: S Chin Updated on: 1/27/23

45 Fruitridge Rd City of Sacramento

Jurisdiction:

		T			
#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	2215	WB Fruitridge Rd & Mcglashan St (FS)	3	1	\$4,300
2	2214	WB Fruitridge Rd & Stockton Blvd (NS)	6	1 1	\$34,600
3	2214	WB Fruitridge Rd & 56th St (FS)	2	0	\$3,000
4	2300	EB Fruitridge Rd & 59th St (FS)	3	1	\$86,200
5	2210	WB Fruitridge Rd & Argo Way (FS)	3	1	\$53,700
6	2209	WB Fruitridge Rd & 62nd St	3	1	\$80,700
7	2208	WB Fruitridge Rd & 64th St (NS)	_	0	\$3,000
8	2207	WB Fruitridge Rd & 65th St (FS)	6	1	\$19,200
9	2304	EB Fruitridge Rd & 66th St	5	0	\$8,000
10	2200	WB Fruitridge Rd & Alcott Dr (MB)	4	1	\$3,200
11	2206	WB Fruitridge Rd & 70th St (NS)	6	1	\$55,400
12	2205	WB Fruitridge Rd & Emerson Rd (FS)	3	1	\$52,100
13	2306	EB Fruitridge Rd & Belleview Ave (FS)	-	0	\$3,000
14	2307	EB Fruitridge Rd & Wallace Ave (NS)	4	1	\$3,200
15	2204	WB Fruitridge Rd & Lowell St (FS)	2	0	\$80,500
16	2308	EB Fruitridge Rd & Wilkinson St (NS)	3	1	\$84,350
17	2309	EB Fruitridge Rd & 79th St (NS)	1	1	\$82,800
18	1999	SB Power Inn Rd & Fruitridge Rd (FS)	6	1	\$22,200
19				0	\$0
20				0	\$0
		Totals	60	13	\$679,450

Corridor Priority
3.8

Cost per Priority \$31.0 (thousands)

Build Phase		
Hard Costs		\$679,450
Mobilization	10%	\$67,945
Proj Mgmt, Const Mgmt, Inspection	20%	\$135,890
Contingency	30%	\$203,835
Construction Total	2023 dollars	\$1,087,120
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1,188,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$119,000
Engineering Design	20%	\$238,000
ROW Acquisition		\$97,500
Permitting and Reviews	9%	\$119,000
Proj Mgmt, Bid Prep	3%	\$36,000
Subtotal		\$609,500
Contingency	10%	\$61,000
Design Total		\$670,500



Total Project Cost: \$1,858,500

Prepared by: S Chin Updated on: 1/26/23

Jurisdiction: City of Sacramento

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
#	Stop	Closs Streets	Score	(Y/N)	2023
1	290	WB University/65th Lrt & Bay 4	3	0	\$25,300
2	1600	SB 65th St & 4th Ave (FS)	2	1	\$12,400
3	3144	NB 65th St & 4th Ave (FS)	2	1	\$12,200
4	1602	SB 65th St & 8th Ave (FS)	1	1	\$53,900
5	3142	NB 65th St & San Joaquin St	1	1	\$1,600
6	1603	SB 65th St & 11th Ave (FS)	2	1	\$71,150
7	3141	NB 65th St & 11th Ave (FS)	1	1	\$3,200
8	3140	NB 65th St & 14th Ave (FS)	1	0	\$7,400
9	1604	SB 65th St & 14th Ave (FS)	4	1	\$39,900
10	3139	NB 65th St & 18th Ave (FS)	2	1	\$15,200
11	3138	NB 65th St & 21st Ave (FS)	2	1	\$7,600
12	1606	SB 65th St & 21st Ave (FS)	2	1	\$8,700
13	3137	NB 65th St & Fruitridge Rd (FS)	5	0	\$25,300
14	1607	SB 65th St & Fruitridge Rd (FS)	7	0	\$17,600
15	3136	NB 65th St & Mcmahon Dr (FS)	5	0	\$1,900
16	1608	SB 65th St & Mcmahon Dr (FS)	5	0	\$7,600
17	3135	NB 65th St & Lemon Hill Ave (NS)	6	1	\$19,200
18	1609	SB 65th St & Lemon Hill Ave (FS)	4	1	\$10,300
19	3134	NB 65th St & Eldercreek Rd (FS)	6	1	\$29,300
20	1610	SB 65th St & Eldercreek Rd (FS)	6	1	\$10,300
21	1611	SB 65th St & 53rd Ave	2	1	\$4,300
22	3132	EB 65th St & Stockton Blvd (FS)	7	1	\$29,300
23				0	\$0
24				0	\$0
25				0	\$0
26				0	\$0
27				0	\$0
28				0	\$0
29				0	\$0
30				0	\$0
31				0	\$0 \$0
32				0	\$0 ***
33				0	\$0 ***
34				0	\$0 ***
35				0	\$0 \$0
36				0	\$0 \$0
37				0	\$0 \$0
38 39				0	\$0 \$0
				0	\$0 \$0
40				0	\$0
		Totals	67	14	\$413,650
		Totals	07	14	φ4 13,030

Bus Stop Construction Cost Estimation

46 65th St Jurisdiction: City of Sacramento

Corridor Priority 3.4

Cost per Priority \$18 (thousands)

Build Phase		
Hard Costs		\$413,650
Mobilization	10%	\$41,365
Proj Mgmt, Const Mgmt, Inspection	20%	\$82,730
Contingency	30%	\$124,095
Construction Total	2023 dollars	\$661,840
Construction Total (Escalate 3.0% inflation	2026 dollars	\$723,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$72,000
Engineering Design	20%	\$145,000
ROW Acquisition		\$105,000
Permitting and Reviews	9%	\$77,000
Proj Mgmt, Bid Prep	3%	\$22,000
Subtotal		\$421,000
Contingency	10%	\$42,000
Design Total		\$463,000

Total Project Cost: \$1,186,000



Prepared by: S Chin Updated on: 1/26/23

47 Florin 24th DM City of Sacramento

Jurisdiction:

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	2366	EB Florin Rd & 25th St (FS)	5	1	\$25,200
2	2367	EB Florin Rd & Loma Verde Way (FS)	2	1	\$13,300
3	2369	EB Florin Rd & Sundown Dr (MB)	3	1	\$7,300
4	2315	WB Florin Rd & W Serenity Dr (MB)	9	1	\$28,200
5	2371	EB Florin Rd & Munson Way (FS)	2	0	\$22,000
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	21	4	\$96,000

Corridor Priority
4.2

Cost per Priority \$13.9 (thousands)

Build Phase		
Hard Costs		\$96,000
Mobilization	10%	\$9,600
Proj Mgmt, Const Mgmt, Inspection	20%	\$19,200
Contingency	30%	\$28,800
Construction Total	2023 dollars	\$153,600
Construction Total (Escalate 3.0% inflation	2026 dollars	\$168,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$17,000
Engineering Design	20%	\$34,000
ROW Acquisition		\$30,000
Permitting and Reviews	9%	\$27,000
Proj Mgmt, Bid Prep	3%	\$5,000
Subtotal		\$113,000
Contingency	10%	\$11,000
Design Total		\$124,000



Total Project Cost: \$292,000

Prepared by: ___D. Moore Updated on: ___1/27/23

48 Franklin Blvd Jurisdiction: Sacramento County

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	2592	SB Franklin Blvd & 47th Ave (FS)	4	1	\$6,200
2	2596	SB Franklin Blvd & Green Tree Dr (NS)	4	1	\$6,200
3	2598	NB Franklin Blvd & Green Tree Dr (FS)	5	0	\$9,200
4	2597	NB Franklin Blvd & Florin Rd (FS)	7	1	\$34,200
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	20	3	\$55,800

Corridor Priority
5.0

Cost per Priority \$9.1 (thousands)

Build Phase		
Hard Costs		\$55,800
Mobilization	10%	\$5,580
Proj Mgmt, Const Mgmt, Inspection	20%	\$11,160
Contingency	30%	\$16,740
Construction Total	2023 dollars	\$89,280
Construction Total (Escalate 3.0% inflation	2026 dollars	\$98,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$10,000
Engineering Design	20%	\$20,000
ROW Acquisition		\$22,500
Permitting and Reviews	9%	\$21,000
Proj Mgmt, Bid Prep	3%	\$3,000
Subtotal		\$76,500
Contingency	10%	\$8,000
Design Total		\$84,500



Total Project Cost: \$182,500

Prepared by: S Chin Updated on: 1/27/23

49 Florin Rd Jurisdiction: Sacramento County

		•			
#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	2372	EB Florin Rd & Franklin Blvd (FS)	6	0	\$31,300
2	2313	WB Florin Rd & Bowling Dr (FS)	8	1	\$35,300
3	2373	EB Florin Rd & Bowling Dr (FS)	7	1	\$42,900
4	2312	WB Florin Rd & East Pkwy (FS)	4	0	\$7,400
5	2021	WB Florin Rd & Florin Mall (FS)	5	0	\$3,000
6	1862	EB Florin Rd & Stockton Blvd (FS)	6	1	\$14,800
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	36	3	\$134,700

Corridor Priority 6.0

Cost per Priority \$10.6 (thousands)

Build Phase		
Hard Costs		\$134,700
Mobilization	10%	\$13,470
Proj Mgmt, Const Mgmt, Inspection	20%	\$26,940
Contingency	30%	\$40,410
Construction Total	2023 dollars	\$215,520
Construction Total (Escalate 3.0% inflation	2026 dollars	\$236,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$24,000
Engineering Design	20%	\$47,000
ROW Acquisition		\$22,500
Permitting and Reviews	9%	\$33,000
Proj Mgmt, Bid Prep	3%	\$7,000
Subtotal		\$133,500
Contingency	10%	\$13,000
Design Total		\$146,500



Total Project Cost: \$382,500

Prepared by: ____D. Moore ____ Updated on: ___1/27/23

50 Briggs Dr Jurisdiction: Sacramento County

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
				(Y/N)	2023
1	1867	NB Briggs Dr & Lawnwood Dr (NS)	3	1	\$91,200
2	2011	SB Briggs Dr & Lawnwood Dr (FS)	3	1	\$101,650
3				0	\$0
4				0	\$0
5				0	\$0
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	6	2	\$192,850

Corridor Priority
3.0

Cost per Priority \$87.0 (thousands)

Build Phase		
Hard Costs		\$192,850
Mobilization	10%	\$19,285
Proj Mgmt, Const Mgmt, Inspection	20%	\$38,570
Contingency	30%	\$57,855
Construction Total	2023 dollars	\$308,560
Construction Total (Escalate 3.0% inflation	2026 dollars	\$337,000

Design Phase (all figures rounded 2026 dollars		
Site Surveying	10%	\$34,000
Engineering Design	20%	\$67,000
ROW Acquisition		\$15,000
Permitting and Reviews	9%	\$42,000
Proj Mgmt, Bid Prep	3%	\$10,000
Subtotal		\$168,000
Contingency	10%	\$17,000
Design Total		\$185,000



Total Project Cost: \$522,000

Prepared by: J. Drake Updated on: 1/19/23

51 Elder Creek Rd, 75th St Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	2005	EB Eldercreek Rd & Sun River Dr (FS)	2	1	\$90,200
2	1874	WB Eldercreek Rd & Sun River Dr (FS)	2	1	\$90,200
3	1873	NB 75th St & Eldercreek Rd (NS)	2	1	\$90,200
4	2007	SB 75th St & Vallecitos Way (NS)	1	1	\$90,200
5	1872	NB 75th St & Vallecitos Way (FS)	1	1	\$90,200
6	1870	NB 75th St & 51st Ave (FS)	-	0	\$3,500
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	8	5	\$454,500

Corridor Priority
1.6

Cost per Priority \$152.2 (thousands)

Build Phase		
Hard Costs		\$454,500
Mobilization	10%	\$45,450
Proj Mgmt, Const Mgmt, Inspection	20%	\$90,900
Contingency	30%	\$136,350
Construction Total	2023 dollars	\$727,200
Construction Total (Escalate 3.0% inflation	2026 dollars	\$795,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$80,000
Engineering Design	20%	\$159,000
ROW Acquisition		\$37,500
Permitting and Reviews	9%	\$84,000
Proj Mgmt, Bid Prep	3%	\$24,000
Subtotal		\$384,500
Contingency	10%	\$38,000
Design Total		\$422,500



Total Project Cost: \$1,217,500

Prepared by: S Chin Updated on: 2/8/23

52 Meadowview Rd

	02 MCddow McW Ttd
Jurisdiction:	Sacramento County

			Priority	ROW	Hard
#	Stop	Cross Streets	Score	Acquistion	Costs
#	Сюр	Closs Streets	30016	(Y/N)	2023
1	481	EB Meadowview Rd & Amherst St (FS)	4	1	\$26,600
2	501	WB Meadowview Rd & Henrietta Dr (FS)	2	1	\$87,300
3	483	EB Meadowview Rd & 19th St (MB)	4	0	\$103,300
4	498	WB Meadowview Rd & Tamoshanter Way (MB)	1	1	\$42,100
5	485	EB Meadowview Rd & 22nd St (FS)	2	1	\$57,800
6	497	WB Meadowview Rd & 24th St (MB)	2	0	\$20,100
7	486	EB Meadowview Rd & 24th St (MB)	2	0	\$26,400
8	2071	WB Meadowview Rd & Coral Gables Ct (MB)	2	1	\$130,800
9	5200	NB Meadowview Rd & Meadowview LRT	1	0	\$9,300
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	20	5	\$503,700

Corridor Priority 2.2

Cost per Priority \$67.1 (thousands)

Build Phase		
Hard Costs		\$503,700
Mobilization	10%	\$50,370
Proj Mgmt, Const Mgmt, Inspection	20%	\$100,740
Contingency	30%	\$151,110
Construction Total	2023 dollars	\$805,920
Construction Total (Escala: 3.0% inflation	2026 dollars	\$881,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$88,000
Engineering Design	20%	\$176,000
ROW Acquisition		\$37,500
Permitting and Reviews	9%	\$91,000
Proj Mgmt, Bid Prep	3%	\$26,000
Subtotal		\$418,500
Contingency	10%	\$42,000
Design Total		\$460,500

Total Project Cost: \$1,341,500 2026 dollars



Prepared by: N. Thoron Updated on: 1/29/23

53 Franklin Blvd Jurisdiction: City of Sacramento

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	2031	SB Franklin Blvd & Florin Rd (FS)	6	1	\$20,000
2	2160	NB Franklin Blvd & Meadowgate Dr (NS)	5	0	\$1,200
3	2032	SB Franklin Blvd & Meadowgate Dr (FS)	4	1	\$1,200
4	2174	NB Franklin Blvd & A Parkway	4	1	\$1,600
5	2173	SB Franklin Blvd & Bouts Parkway (MB)	5	0	\$9,600
6	New	NB Franklin Blvd & Forest Parkway (FS)	7	0	\$21,200
7	New	SB Franklin Blvd & Shining Star Dr (FS)	6	1	\$7,500
8	New	NB Franklin Blvd & Creeks Edge Way (FS)	6	1	\$7,500
9	New	SB Franklin Blvd & Creeks Edge Way (FS)	6	1	\$7,500
10	6508	NB Franklin Blvd & Brookfield Dr (FS)	6	1	\$34,000
11	2062	NB Franklin Blvd & Boyce Dr (NS)	5	0	\$25,350
12	New	SB Franklin Blvd & Boyce Dr (FS)	7	0	\$17,150
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	67	7	\$153,800

Corridor Priority 5.6

Cost per Priority \$6.9 (thousands)

Build Phase		
Hard Costs		\$153,800
Mobilization	10%	\$15,380
Proj Mgmt, Const Mgmt, Inspection	20%	\$30,760
Contingency	30%	\$46,140
Construction Total	2023 dollars	\$246,080
Construction Total (Escala 3.0% inflation	2026 dollars	\$269,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$27,000
Engineering Design	20%	\$54,000
ROW Acquisition		\$52,500
Permitting and Reviews	9%	\$36,000
Proj Mgmt, Bid Prep	3%	\$8,000
Subtotal		\$177,500
Contingency	10%	\$18,000
Design Total		\$195,500

Total Project Cost: \$464,500



Prepared by: J. Drake Updated on: 1/19/23

54 Mack Rd

Jurisdiction: Sacramento County

		-			
#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	3225	WB Mack Rd & Franklin Blvd (MB)	4	0	\$11,200
2	3224	WB Mack Rd & Tangerine Ave (MB)	3	0	\$11,200
3	3832	EB Mack Rd & Tangerine Ave (MB)	3	0	\$11,200
4	3223	WB Mack Rd & Summersdale Dr (MB)	3	0	\$12,300
5	3833	EB Mack Rd & Summersdale Dr (MB)	3	0	\$21,100
6	3222	WB Mack Rd & Center Pkwy (MB)	1	0	\$6,300
7	3834	EB Mack Rd & Center Pkwy (MB)	3	0	\$31,100
8	3220	WB Mack Rd & La Mancha Way (MB)	1	0	\$7,400
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	21	0	\$111,800

Corridor Priority
2.6

Cost per Priority \$14.3 (thousands)

Build Phase		
Hard Costs		\$111,800
Mobilization	10%	\$11,180
Proj Mgmt, Const Mgmt, Inspection	20%	\$22,360
Contingency	30%	\$33,540
Construction Total	2023 dollars	\$178,880
Construction Total (Escala 3.0% inflation	2026 dollars	\$195,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$20,000
Engineering Design	20%	\$39,000
ROW Acquisition		\$0
Permitting and Reviews	9%	\$30,000
Proj Mgmt, Bid Prep	3%	\$6,000
Subtotal		\$95,000
Contingency	10%	\$10,000
Design Total		\$105,000

Total Project Cost: \$300,000



Prepared by: N. Thoron Updated on: 1/29/23

55 Valley Hi Dr, Wyndham Dr Jurisdiction: Sacramento County

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	3939	SB Valley Hi Dr & Mack Rd (MB)	2	0	\$23,400
2	3914	NB Valley Hi Dr & Mack Rd (MB)	2	0	\$26,400
3	5107	SB Valley Hi Dr & Bamford Dr (MB)	2	1	\$4,300
4	4020	EB Wyndham Dr & Valley Hi Dr (MB)	2	1	\$115,575
5	4017	WB Wyndham Dr & Valley Hi Dr (MB)	2	1	\$4,300
6	4021	EB Wyndham Dr & Lindbrook Way (FS)	2	1	\$98,375
7	4015	WB Wyndham Dr & Bruceville Rd (MB)	2	1	\$9,600
8	4022	EB Wyndham Dr & Bruceville Rd (MB)	2	1	\$12,600
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0 \$0
17				0	\$0 \$0
18				0	\$0 \$0
19				0	\$0 \$0
20				0	\$0
		Totals	16	6	\$294,550

Corridor Priority
2.0

Cost per Priority \$50.9 (thousands)

Build Phase		
Hard Costs		\$294,550
Mobilization	10%	\$29,455
Proj Mgmt, Const Mgmt, Inspection	20%	\$58,910
Contingency	30%	\$88,365
Construction Total	2023 dollars	\$471,280
Construction Total (Escala: 3.0% inflation	2026 dollars	\$515,000

Design Phase (all figures rounded 202	6 dollars)	
Site Surveying	10%	\$52,000
Engineering Design	20%	\$103,000
ROW Acquisition		\$45,000
Permitting and Reviews	9%	\$58,000
Proj Mgmt, Bid Prep	3%	\$15,000
Subtotal		\$273,000
Contingency	10%	\$27,000
Design Total		\$300,000

Total Project Cost: \$815,000



Prepared by: N. Thoron Updated on: 1/29/23

56 Bruceville Rd, Timberlake Dr Jurisdiction: Sacramento County

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	4441	NB Bruceville Rd & Timberlake Way (MB)	2	1	\$12,600
2	242	EB Timberlake Wy & Bruceville Rd (MB)	2	1	\$3,200
3	243	SB Timberlake Wy & Hospital Dr (MB)	2	1	\$3,200
4	244	SB Timberlake Wy & Richardson Ct (MB)	2	1	\$7,075
5	4440	NB Bruceville Rd & Hospital Dr (MB)	2	1	\$19,300
6	4439	NB Bruceville Rd & Timberlake Way (MB)	2	1	\$4,300
7	286	NB Bruceville Rd & Cosumnes Blvd (MB)	1	0	\$6,300
8	906	NB Cosumnes Light Rail Station & Bus Bay 1	1	0	\$6,300
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	14	6	\$62,275

Corridor Priority
1.8

Cost per Priority \$15.9 (thousands)

Build Phase		
Hard Costs		\$62,275
Mobilization	10%	\$6,228
Proj Mgmt, Const Mgmt, Inspection	20%	\$12,455
Contingency	30%	\$18,683
Construction Total	2023 dollars	\$99,640
Construction Total (Escala 3.0% inflation	2026 dollars	\$109,000

Design Phase (all figures rounded 2026 dollars)	
Site Surveying	10%	\$11,000
Engineering Design	20%	\$22,000
ROW Acquisition		\$45,000
Permitting and Reviews	9%	\$22,000
Proj Mgmt, Bid Prep	3%	\$3,000
Subtotal		\$103,000
Contingency	10%	\$10,000
Design Total		\$113,000

Total Project Cost: \$222,000



Prepared by: N. Thoron Updated on: 1/29/23

57 Gerber Rd Jurisdiction: Sacramento County

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs
				(Y/N)	2023
1	2377	EB Gerber Rd & Stockton Blvd (FS)	4	1	\$6,200
2	2406	WB Gerber Rd & Palmer House Dr (FS)	4	1	\$6,200
3	2378	EB Gerber Rd & Par Parkwy (FS)	5	0	\$86,700
4	2405	WB Gerber Rd & Palmer House Dr (FS)	4	1	\$90,100
5	2379	EB Gerber Rd & Palmer House Dr (MB)	4	1	\$89,700
6				0	\$0
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0

		Totals	21	4	\$278,900

Corridor Priority
4.2

Cost per Priority \$36.2 (thousands)

Build Phase		
Hard Costs		\$278,900
Mobilization	10%	\$27,890
Proj Mgmt, Const Mgmt, Inspection	20%	\$55,780
Contingency	30%	\$83,670
Construction Total	2023 dollars	\$446,240
Construction Total (Escalate 3.0% inflation	2026 dollars	\$488,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$49,000
Engineering Design	20%	\$98,000
ROW Acquisition		\$30,000
Permitting and Reviews	9%	\$56,000
Proj Mgmt, Bid Prep	3%	\$15,000
Subtotal		\$248,000
Contingency	10%	\$25,000
Design Total		\$273,000



Total Project Cost: \$761,000

Prepared by: S Chin Updated on: 1/27/23

#	Stop	Cross Streets	Priority Score	ROW Acquistion (Y/N)	Hard Costs 2023
1	New	WB Florin Rd & Florin Perkins Rd (FS)	1	1	\$6,700
2	New	WB Florin Rd & Power Inn Rd (FS)	1	1	\$7,800
3	New	WB Florin Rd & Kara Dr (NS)	1	1	\$6,700
4	New	SB French Rd & Florin Rd (FS)	1	1	\$72,300
5	New	SB French Rd & Elaine Dr	1	1	\$13,700
6	New	SB French Rd & Calais Dr (NS)	1	1	\$6,700
7	New	NB French Rd & Calais Dr (FS)	1	1	\$18,700
8	New	EB Gerber Rd & Tiogawoods Dr (FS)	1	1	\$65,500
9	New	WB Gerber Rd & Valley Wood Dr (FS)	2	1	\$41,950
10	New	EB Gerber Rd & Valley Wood Dr (FS)	1	1	\$14,700
11	New	WB Gerber Rd & Elk Grove Florin Rd (FS)	1	1	\$45,040
12	New	SB Elk Grove Florin Rd & Gerber Rd (FS)	2	1	\$7,200
13	New	SB Elk Grove Florin Rd & Carlisle Dr (FS)	1	0	\$37,580
14	New	NB Elk Grove Florin Rd & Vintage Park Dr (FS)	1	0	\$39,900
15	New	Elk Grove Florin Rd & Vintage Park Dr (FS)	1	1	\$36,220
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	17	13	\$420,690

Corridor Priority
1.1

Cost per Priority \$70.4 (thousands)

Build Phase		
Hard Costs		\$420,690
Mobilization	10%	\$42,069
Proj Mgmt, Const Mgmt, Inspection	20%	\$84,138
Contingency	30%	\$126,207
Construction Total	2023 dollars	\$673,104
Construction Total (Escalate 3.0% inflation	2026 dollars	\$736,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$74,000
Engineering Design	20%	\$147,000
ROW Acquisition		\$97,500
Permitting and Reviews	9%	\$78,000
Proj Mgmt, Bid Prep	3%	\$22,000
Subtotal		\$418,500
Contingency	10%	\$42,000
Design Total		\$460,500



Total Project Cost: \$1,196,500

Prepared by: J. Drake Updated on: 1/27/23

59 Elk Grove-Florin Rd Jurisdiction: City of Elk Grove

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	95023	SB Elk Grove-Florin Rd at Silverberry Ave (FS)	3	1	\$10,400
2	95582	SB Elk Grove-Florin Rd at Sheldon Rd	3	1	\$1,000
3	95300	SB Elk Grove-Florin Rd at Bond Rd (FS)	3	0	\$3,000
4	95301	SB Elk Grove-Florin Rd at Laguna Creek Bridge (FS	3	1	\$1,000
5	95305	SB Elk Grove-Florin Rd at Linsmore Dr (NS)	3	1	\$6,400
6	95308	SB Elk Grove-Florin Rd at Castle Park Dr (NS)	3	0	\$13,100
7	95320	WB Elk Grove-Florin Rd at Carmel Valley Way (FS)	4	0	\$11,400
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	22	4	\$46,300

Corridor Priority
3.1

Cost per Priority \$7.5 (thousands)

Build Phase		
Hard Costs		\$46,300
Mobilization	10%	\$4,630
Proj Mgmt, Const Mgmt, Inspection	20%	\$9,260
Contingency	30%	\$13,890
Construction Total	2023 dollars	\$74,080
Construction Total (Escalate 3.0% inflation	2026 dollars	\$81,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$8,000
Engineering Design	20%	\$16,000
ROW Acquisition		\$30,000
Permitting and Reviews	9%	\$19,000
Proj Mgmt, Bid Prep	3%	\$2,000
Subtotal		\$75,000
Contingency	10%	\$8,000
Design Total		\$83,000



Total Project Cost: \$164,000

Prepared by: S Chin Updated on: 2/9/23

60 Whitelock Rd
Jurisdiction: City of Elk Grove

#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs 2023
1	New	WB Whitelock Pkwy & Wolf Pack Ln (FS)	5	1	\$29,100
2	New	EB Whitelock Pkwy & Fewster Way (FS)	1	0	\$500
3	New	WB Whitelock Pkwy & Cape Verde Dr (NS)	3	0	\$22,100
4	New	EB Whitelock Pkwy & Cape Verde Dr (NS)	3	0	\$36,700
5	New	WB Whitelock Pkwy & Lousada Dr (NS)	4	0	\$12,600
6	New	EB Whitelock Pkwy & Lousada Dr (FS)	3	0	\$18,000
7				0	\$0
8				0	\$0
9				0	\$0
10				0	\$0
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	19	1	\$119,000

Corridor Priority
3.2

Cost per Priority \$17.2 (thousands)

Build Phase		
Hard Costs		\$119,000
Mobilization	10%	\$11,900
Proj Mgmt, Const Mgmt, Inspection	20%	\$23,800
Contingency	30%	\$35,700
Construction Total	2023 dollars	\$190,400
Construction Total (Escalate 3.0% inflation	2026 dollars	\$208,000

Design Phase (all figures rounded 2026 dollars)		
Site Surveying	10%	\$21,000
Engineering Design	20%	\$42,000
ROW Acquisition		\$7,500
Permitting and Reviews	9%	\$31,000
Proj Mgmt, Bid Prep	3%	\$6,000
Subtotal		\$107,500
Contingency	10%	\$11,000
Design Total		\$118,500



Total Project Cost: \$326,500 2026 dollars

Prepared by: J. Drake Updated on: 2/7/23

G1 Edison Ave
Jurisdiction: City of Sacramento

	I				
#	Stop	Cross Streets	Priority Score	ROW Acquistion	Hard Costs
				(Y/N)	2023
1	New	EB Edison Ave and Fulton Ave (MB)	2	1	\$133,200
2	New	WB Edison Ave and Fulton Ave (MB)	2	1	\$116,300
3	New	EB Edison Ave and Ball Way (MB)	2	1	\$19,300
4	New	EB Edison Ave & Toledo Ave (MB)	2	1	\$119,600
5	New	WB Edison Ave & Toledo Ave (MB)	2	1	\$67,200
6	New	EB Edison Ave & Morse Ave (MB)	2	1	\$113,600
7	New	WB Edison Ave & Morse Ave (FS)	2	1	\$23,540
8	New	WB Edison Ave & E Country Club Ln (NS)	2	1	\$68,050
9	New	EB Edison Ave & Watt Ave (MB)	0	0	\$34,200
10	New	EB Edison Ave & Watt Ave (MB)	0	1	\$22,200
11				0	\$0
12				0	\$0
13				0	\$0
14				0	\$0
15				0	\$0
16				0	\$0
17				0	\$0
18				0	\$0
19				0	\$0
20				0	\$0
		Totals	16	9	\$717,190

Corridor Priority 1.6

Cost per Priority
(thousands)

Build Phase		
Hard Costs		\$717,190
Mobilization	10%	\$71,719
Proj Mgmt, Const Mgmt, Inspection	20%	\$143,438
Contingency	30%	\$215,157
Construction Total	2023 dollars	\$1,147,504
Construction Total (Escalate 3.0% inflation	2026 dollars	\$1,254,000

Design Phase (all figures rounded 2026 dollar	s)	
Site Surveying	10%	\$125,000
Engineering Design	20%	\$251,000
ROW Acquisition		\$67,500
Permitting and Reviews	9%	\$125,000
Proj Mgmt, Bid Prep	3%	\$38,000
Subtotal		\$606,500
Contingency	10%	\$61,000
Design Total		\$667,500



Total Project Cost: \$1,921,500 2026 dollars

Prepared by: N. Thoron Updated on: 2/3/23