

# April 2018 FY 2018 - Key Performance Report

## Management Notes:

- The information in this report is based on the FY 2018 Operating Budget, Amendment 2, adopted by the Board on April 22, 2018.
- RT's farebox recovery ratio in the month of April was 18.1 percent, and year-to date it is 19.0 percent. It has decreased by 1.7 percent compared to April 2017 and decreased by 2.5 percent year-to-date. In relation to the District's established goal for FY 2018, the RT's farebox recovery ratio is 1.1 percent below the established year-to-date goal. For the month of April, Fare Revenue was \$2.18 million and below seasonally adjusted budget by \$298 thousand. Compared to last year, Fare Revenue is \$3.0 million or 11.6 percent below last year-to-date total. Fare Revenue is trending below last year due to RT transitioning to Connect card and other electronic media, which changed the way RT recognizes the Fare Revenue. As of end of April, RT has accumulated approximately \$539 thousand in deferred Fare revenue.
- Systemwide ridership for the month of April compared to the same period last year decreased by 4.1 percent, rail ridership decreased 9.2 percent and combined bus ridership increased 1.9 percent. Year-to-date, systemwide ridership compared to the same period last year decreased 6.6 percent, rail ridership decreased 7.6 percent and combined bus ridership decreased 5.5 percent. In relation to the District's established year-to-date ridership goals for FY 2018, systemwide ridership was 1.4 percent below the established goal, rail ridership was 2.6 percent below the goal, and combined bus ridership was 0.01 percent below the goal.
- In April 2018, total operating cost was \$13.09 million including \$6.36 million for bus, \$0.40 million for CBS, \$5.29 million for rail and \$1.03 million for Paratransit service.
- Year-to-date, RT's cost per passenger for bus service was under the District's goal at \$7.77, and cost per passenger for rail service was also under the District's goal at \$6.06.
- Year-to-date, RT's other cost factors (cost per hour, cost per mile) for bus, CBS and rail are under the District's budgeted levels.
- Year-to-date, RT's passengers per revenue hour is below the District's goal by 2.1 percent for rail, below by 1.1 percent for bus and below the goal by 0.9 percent for CBS.
- RT monitors the overall performance of the fleet to evaluate potential failure trends. In the month of April, combined bus service was reported at 11,744 miles between service calls, and rail service was reported at 8,280 miles between service calls.
- Year-to-date, RT's on-time performance for bus service is at 76.7 percent, which is 8.3 percent below the District's goal. On-time departures for rail service are at 98.2 percent above the goal of 97.0 percent. Completed trips for CBS are 0.36 percent above the District's goal, for bus is 0.01 percent above the goal, and for rail is 0.23 percent below the goal.
- The District's security statistics from RT's Police Services indicate a passenger inspection rate of 28.70 percent for the month of April 2018 compared to 22.24 percent in April of 2017.

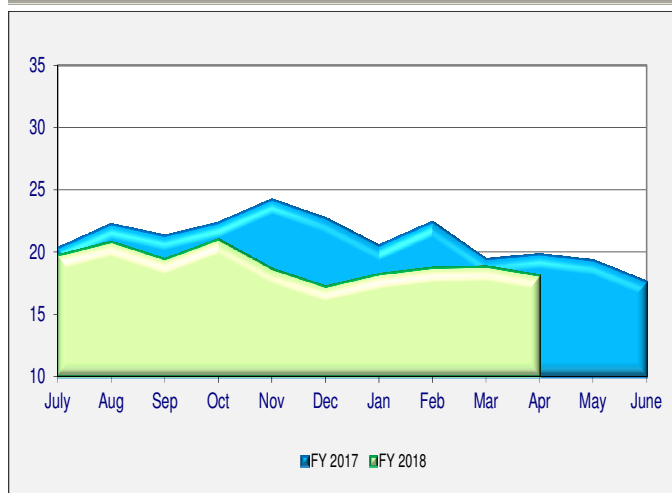


# Operating Budget

**Net results for the month of April 2018 indicate a \$293 thousand positive variance to the District's FY 2018 Operating Budget. In April, operating costs were under budget by \$409 thousand and revenues were below budget by \$116 thousand.**

| Categories (\$ in thousands)           | April 2018       |                  |               | FY 2018 YTD       |                   |                 |
|--|------------------|------------------|---------------|-------------------|-------------------|-----------------|
|  | Actual           | Budget           | Variance      | Actual            | Budget            | Variance        |
| <b>Income</b>                          |                  |                  |               |                   |                   |                 |
| Fare Revenue                           | \$ 2,179         | \$ 2,477         | \$ (298)      | \$ 22,937         | \$ 24,950         | \$ (2,013)      |
| Contracted Services                    | 480              | 467              | 13            | 5,156             | 4,865             | 291             |
| Other Income                           | 467              | 298              | 169           | 3,488             | 2,982             | 506             |
| State & Local Revenue                  | 7,594            | 7,594            | -             | 75,942            | 75,942            | -               |
| Federal Revenue                        | 2,588            | 2,588            | -             | 25,881            | 25,881            | -               |
| <b>Total</b>                           | <b>13,308</b>    | <b>13,424</b>    | <b>(116)</b>  | <b>133,404</b>    | <b>134,620</b>    | <b>(1,216)</b>  |
| <b>Expenses</b>                        |                  |                  |               |                   |                   |                 |
| Salaries/Fringes                       | 9,116            | 9,330            | 214           | 90,133            | 91,332            | 1,199           |
| Services                               | 1,942            | 2,020            | 78            | 18,301            | 19,863            | 1,562           |
| Supplies                               | 729              | 739              | 10            | 7,509             | 7,393             | (116)           |
| Utilities                              | 461              | 447              | (14)          | 5,631             | 5,527             | (104)           |
| Insurance/Liability                    | 608              | 653              | 45            | 6,523             | 6,534             | 11              |
| Other Expenses                         | 233              | 309              | 76            | 2,236             | 3,413             | 1,177           |
| <b>Total</b>                           | <b>\$ 13,089</b> | <b>\$ 13,498</b> | <b>\$ 409</b> | <b>\$ 130,333</b> | <b>\$ 134,062</b> | <b>\$ 3,729</b> |
| <b>Net Operating Surplus (Deficit)</b> | <b>219</b>       | <b>(74)</b>      | <b>293</b>    | <b>3,071</b>      | <b>558</b>        | <b>2,513</b>    |

\* Budget is seasonally adjusted (not straight-line budget)

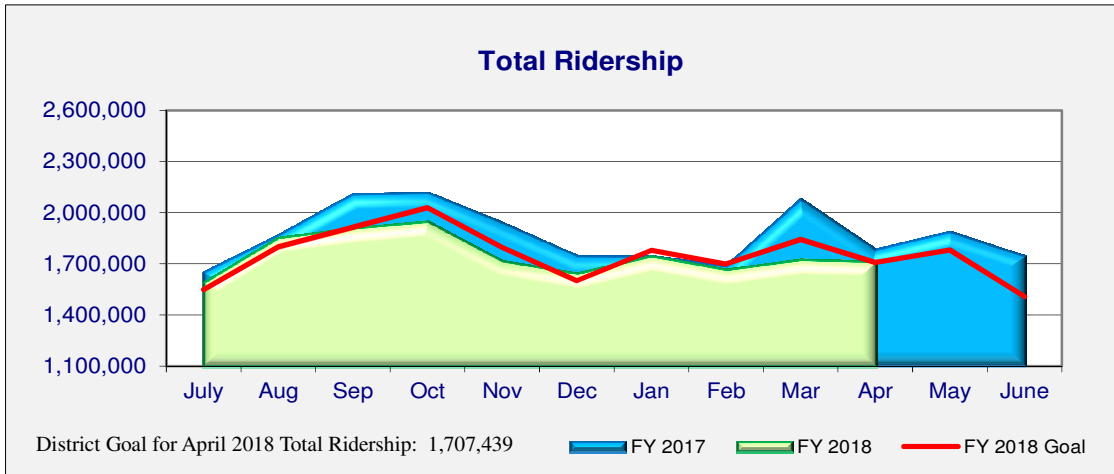


## Fare Recovery Ratio

**Compared to April 2017, the fare recovery ratio for April 2018 decreased by 1.7 percent.**

|                                   | APRIL        | YTD          | YTD GOAL     | VARIANCE     |
|-----------------------------------|--------------|--------------|--------------|--------------|
| <b>FY2018 Total Fare Recovery</b> | <b>18.1%</b> | <b>19.0%</b> | <b>20.1%</b> | <b>-1.1%</b> |
| <b>FY2017 Total Fare Recovery</b> | <b>19.8%</b> | <b>21.5%</b> | <b>21.1%</b> | <b>0.4%</b>  |
| <b>Variance</b>                   | <b>-1.7%</b> | <b>-2.5%</b> | <b>-1.0%</b> |              |

| FARE RECOVERY       | MAY 17 | JUN 17 | JUL 17 | AUG 17 | SEP 17 | OCT 17 | NOV 17 | DEC 17 | JAN 18 | FEB 18 | MAR 18 | APR 18 |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Total</b>        | 19.3%  | 17.6%  | 19.7%  | 20.8%  | 19.4%  | 21.0%  | 18.6%  | 17.2%  | 18.2%  | 18.7%  | 18.8%  | 18.1%  |
| <b>Light Rail</b>   | 22.9%  | 20.4%  | 22.4%  | 23.4%  | 21.6%  | 23.8%  | 21.7%  | 20.9%  | 20.4%  | 20.1%  | 21.7%  | 20.9%  |
| <b>Combined Bus</b> | 16.5%  | 15.1%  | 17.3%  | 18.5%  | 17.6%  | 18.8%  | 16.2%  | 14.2%  | 16.4%  | 17.5%  | 16.5%  | 15.8%  |
| <b>Bus</b>          | 17.2%  | 15.6%  | 17.9%  | 19.1%  | 18.3%  | 19.5%  | 16.7%  | 14.6%  | 16.9%  | 18.0%  | 17.1%  | 16.5%  |
| <b>CBS</b>          | 5.7%   | 6.4%   | 7.5%   | 8.3%   | 6.1%   | 7.0%   | 6.6%   | 6.3%   | 6.8%   | 7.1%   | 6.8%   | 5.7%   |

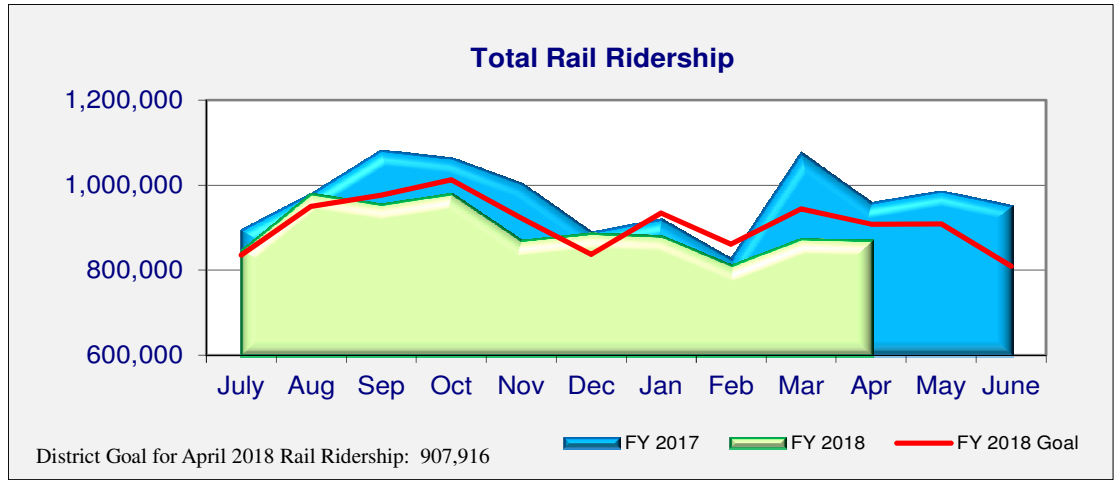


## Total Ridership

Compared to April 2017, total combined bus and rail ridership for April 2018 decreased by 4.1 percent.

|                 | APRIL        | YTD          |
|-----------------|--------------|--------------|
| <b>FY2018</b>   |              |              |
| Total Ridership | 1,708,779    | 17,467,236   |
| <b>FY2017</b>   |              |              |
| Total Ridership | 1,781,367    | 18,697,031   |
| <b>Variance</b> | <b>-4.1%</b> | <b>-6.6%</b> |

| MAY 17    | JUN 17    | JUL 17    | AUG 17    | SEP 17    | OCT 17    | NOV 17    | DEC 17    | JAN 18    | FEB 18    | MAR 18    | APR 18    |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1,887,039 | 1,741,277 | 1,584,857 | 1,850,069 | 1,905,219 | 1,945,238 | 1,712,079 | 1,639,016 | 1,739,950 | 1,661,622 | 1,720,398 | 1,708,779 |



## Light Rail Ridership

Compared to April 2017, total rail ridership for April 2018 decreased by 9.2 percent.

|                 | APRIL        | YTD          |
|-----------------|--------------|--------------|
| <b>FY2018</b>   |              |              |
| Rail Ridership  | 868,596      | 8,940,657    |
| <b>FY2017</b>   |              |              |
| Rail Ridership  | 956,666      | 9,677,311    |
| <b>Variance</b> | <b>-9.2%</b> | <b>-7.6%</b> |

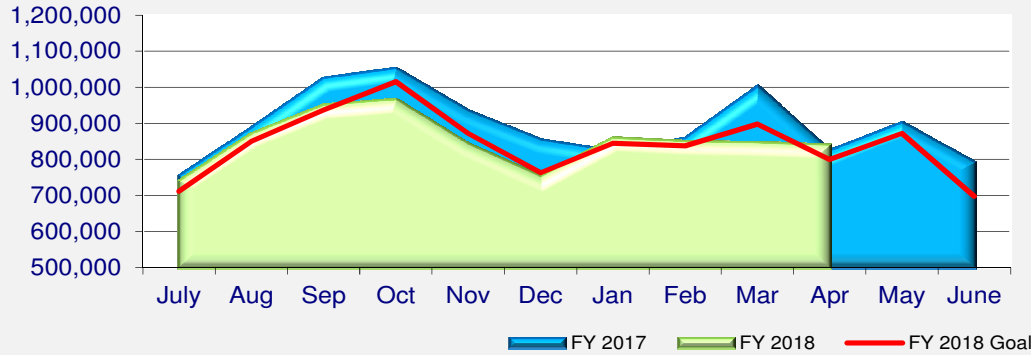
| MAY 17  | JUN 17  | JUL 17  | AUG 17  | SEP 17  | OCT 17  | NOV 17  | DEC 17  | JAN 18  | FEB 18  | MAR 18  | APR 18  |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 983,782 | 949,600 | 844,308 | 978,386 | 953,814 | 978,132 | 869,034 | 885,723 | 879,085 | 810,692 | 872,887 | 868,596 |

# Combined Bus Ridership

Compared to April 2017, total bus ridership for April 2018 increased by 1.9 percent.

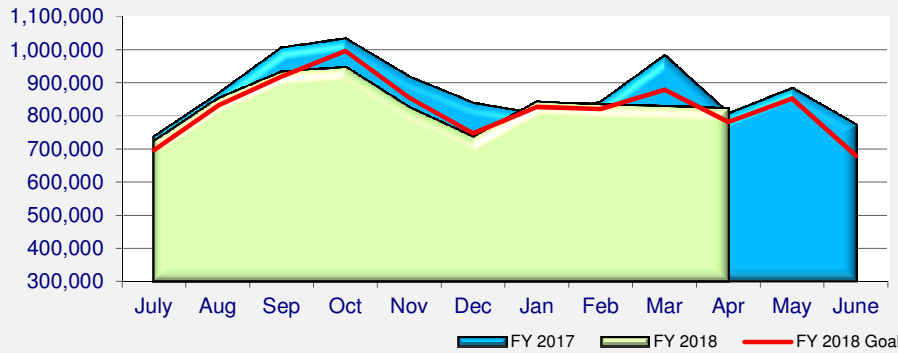
|                        | FY2018 | APRIL   | YTD       |
|------------------------|--------|---------|-----------|
| Combined Bus Ridership |        | 840,183 | 8,526,579 |
| FY2017                 |        | 824,701 | 9,019,720 |
| Combined Bus Ridership |        |         |           |
| Variance               |        | 1.9%    | -5.5%     |

## Total Combined Bus Ridership



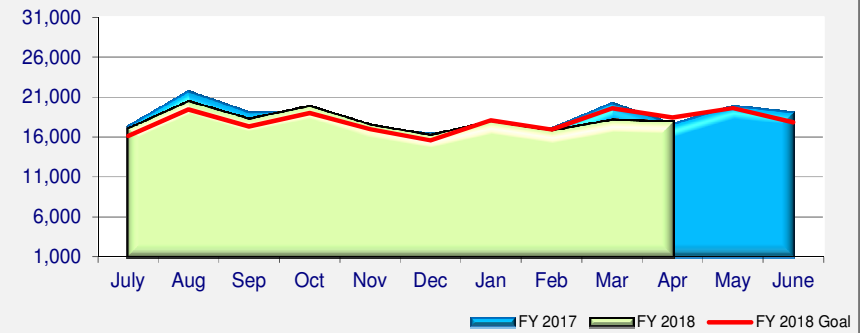
District Goal for April 2018 Combined Bus Ridership: 799,523

## Bus Ridership



District Goal for April 2018 Bus Ridership: 781,078

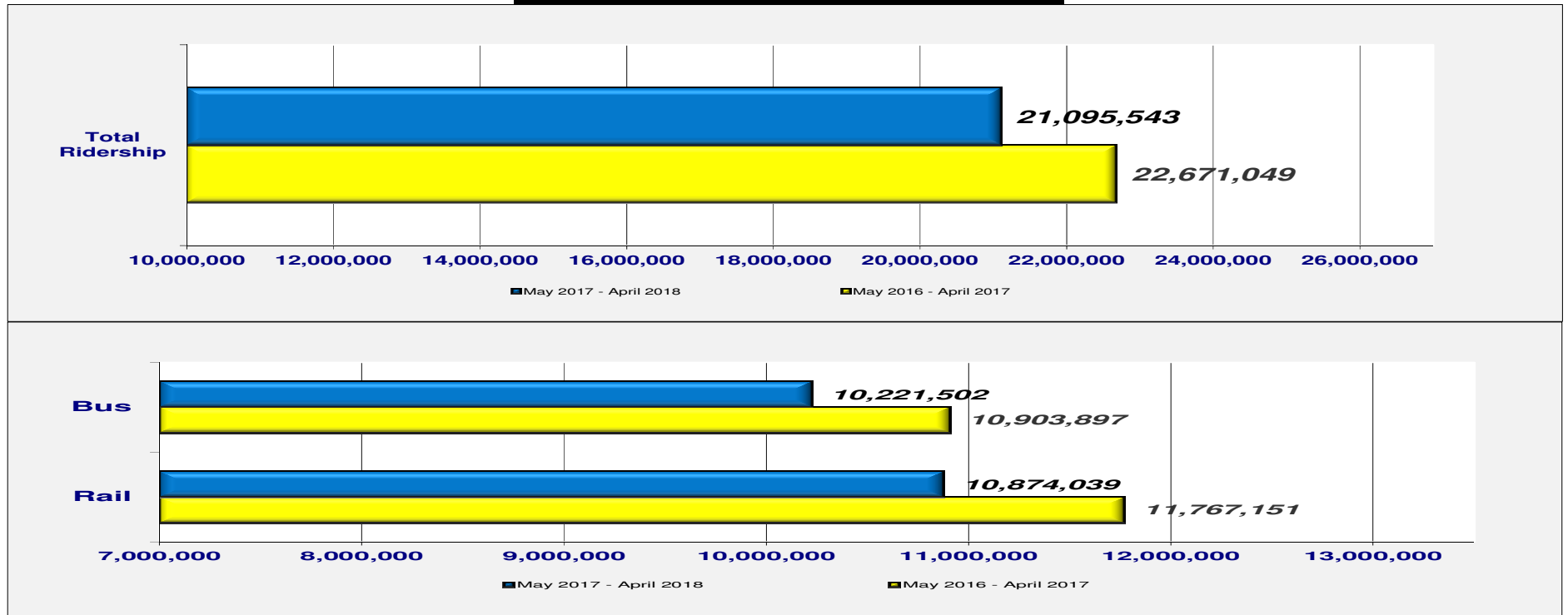
## CBS Ridership



District Goal for April 2018 CBS Ridership: 18,445

|                     | MAY 17  | JUN 17  | JUL 17  | AUG 17  | SEP 17  | OCT 17  | NOV 17  | DEC 17  | JAN 18  | FEB 18  | MAR 18  | APR 18  |
|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Combined Bus</b> | 903,257 | 791,677 | 740,549 | 871,683 | 951,405 | 967,106 | 843,045 | 753,293 | 860,865 | 850,930 | 847,511 | 840,183 |
| <b>Bus</b>          | 883,381 | 772,613 | 723,517 | 851,219 | 933,137 | 947,222 | 825,511 | 737,039 | 842,908 | 834,144 | 829,362 | 822,231 |
| <b>CBS</b>          | 19,876  | 19,064  | 17,032  | 20,464  | 18,268  | 19,884  | 17,534  | 16,254  | 17,957  | 16,786  | 18,149  | 17,952  |

# Rolling Year Ridership Totals



**MAY 2017 – APRIL 2018  
Total Ridership  
21,095,543**

**MAY 2017 – APRIL 2018  
Combined Bus Ridership  
10,221,502**

**MAY 2017 – APRIL 2018  
Rail Ridership  
10,874,039**

**MAY 2016 – APRIL 2017  
Total Ridership  
22,671,049**

**MAY 2016 – APRIL 2017  
Combined Bus Ridership  
10,903,897**

**MAY 2016 – APRIL 2017  
Rail Ridership  
11,767,151**

**Change**

**-1,575,506**

**-682,394**

**-893,112**

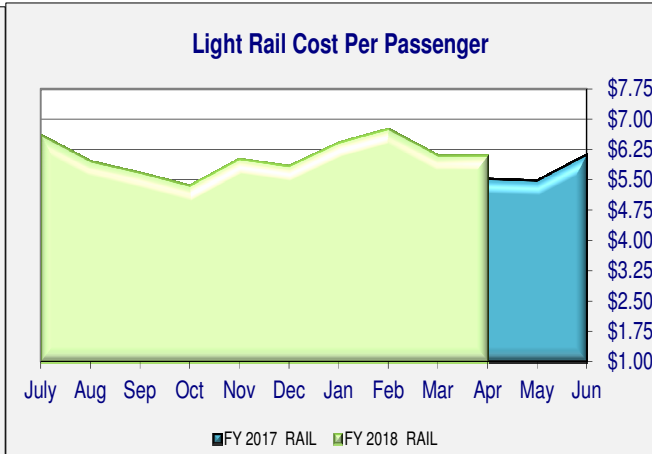
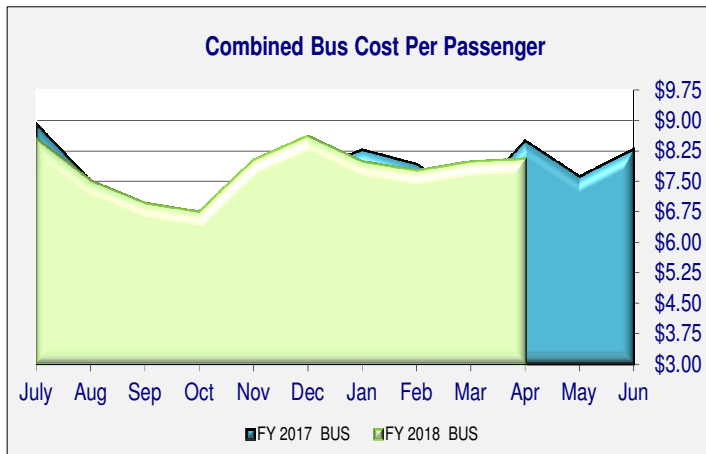
**Variance**

**-6.95%**

**-6.26%**

**-7.59%**

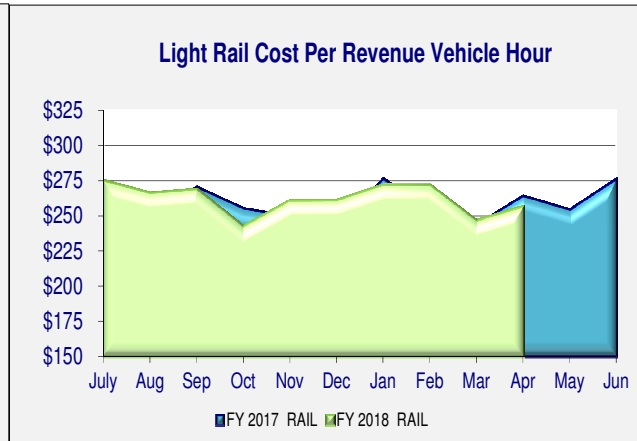
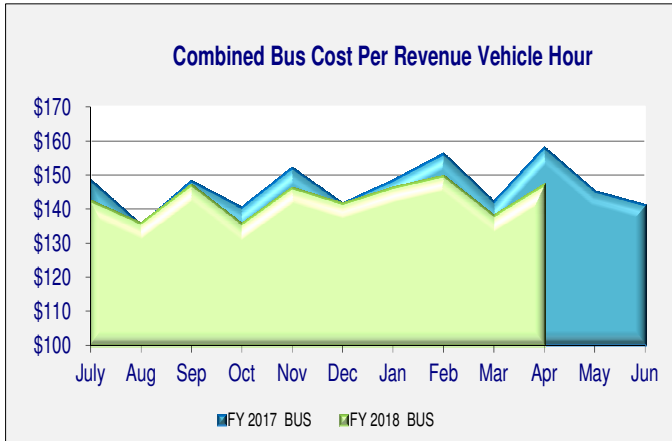
|                             | May-17    | Jun-17    | Jul-17    | Aug-17    | Sep-17    | Oct-17    | Nov-17    | Dec-17    | Jan-18    | Feb-18    | Mar-18    | Apr-18    |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Total Ridership</b>      | 1,887,039 | 1,741,277 | 1,584,857 | 1,850,069 | 1,905,219 | 1,945,238 | 1,712,079 | 1,639,016 | 1,739,950 | 1,661,622 | 1,720,398 | 1,708,779 |
| <b>Light Rail Ridership</b> | 983,782   | 949,600   | 844,308   | 978,386   | 953,814   | 978,132   | 869,034   | 885,723   | 879,085   | 810,692   | 872,887   | 868,596   |
| <b>Bus Ridership</b>        | 903,257   | 791,677   | 740,549   | 871,683   | 951,405   | 967,106   | 843,045   | 753,293   | 860,865   | 850,930   | 847,511   | 840,183   |
|                             | May-16    | Jun-16    | Jul-16    | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    |
| <b>Total Ridership</b>      | 2,033,952 | 1,920,997 | 1,646,309 | 1,865,530 | 2,105,548 | 2,134,003 | 1,937,918 | 1,742,783 | 1,741,365 | 1,683,633 | 2,077,644 | 1,781,367 |
| <b>Light Rail Ridership</b> | 1,042,170 | 1,028,600 | 892,500   | 977,830   | 1,080,150 | 1,062,240 | 1,003,270 | 887,580   | 918,259   | 824,314   | 1,074,502 | 956,666   |
| <b>Bus Ridership</b>        | 991,782   | 892,397   | 753,809   | 887,700   | 1,025,398 | 1,052,693 | 934,648   | 855,203   | 823,106   | 859,319   | 1,003,142 | 824,701   |



## Cost Per Passenger

| FY2018       | YTD     | YTD Goal | Variance |
|--------------|---------|----------|----------|
| Light Rail   | \$6.06  | \$6.08   | 0.3%     |
| Combined Bus | \$7.77  | \$8.01   | 3.0%     |
| Bus          | \$7.52  | \$7.72   | 2.6%     |
| CBS          | \$19.38 | \$21.68  | 10.6%    |

| Cost Per Passenger | MAY 17  | JUN 17  | JUL 17  | AUG 17  | SEP 17  | OCT 17  | NOV 17  | DEC 17  | JAN 18  | FEB 18  | MAR 18  | APR 18  |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Light Rail         | \$5.48  | \$6.12  | \$6.60  | \$5.95  | \$5.67  | \$5.35  | \$6.01  | \$5.83  | \$6.41  | \$6.75  | \$6.09  | \$6.09  |
| Combined Bus       | \$7.61  | \$8.29  | \$8.54  | \$7.51  | \$6.96  | \$6.75  | \$8.02  | \$8.61  | \$7.98  | \$7.76  | \$7.98  | \$8.05  |
| Bus                | \$7.29  | \$8.01  | \$8.28  | \$7.29  | \$6.71  | \$6.52  | \$7.78  | \$8.38  | \$7.74  | \$7.52  | \$7.73  | \$7.74  |
| CBS                | \$21.87 | \$19.59 | \$19.61 | \$16.86 | \$19.92 | \$18.08 | \$19.65 | \$19.43 | \$19.18 | \$19.22 | \$19.45 | \$22.54 |



## Cost Per Revenue Vehicle Hour

| FY2018       | YTD      | YTD Goal | Variance |
|--------------|----------|----------|----------|
| Light Rail   | \$261.96 | \$268.57 | 2.5%     |
| Combined Bus | \$142.73 | \$148.76 | 4.1%     |
| Bus          | \$142.06 | \$147.40 | 3.6%     |
| CBS          | \$155.92 | \$175.97 | 11.4%    |

| Cost Per Revenue Vehicle Hour | MAY 17   | JUN 17   | JUL 17   | AUG 17   | SEP 17   | OCT 17   | NOV 17   | DEC 17   | JAN 18   | FEB 18   | MAR 18   | MAR 18   |
|-------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Light Rail                    | \$254.18 | \$275.93 | \$275.03 | \$266.18 | \$268.86 | \$242.42 | \$260.72 | \$260.96 | \$271.77 | \$271.86 | \$246.69 | \$256.52 |
| Combined Bus                  | \$145.10 | \$141.10 | \$142.31 | \$135.68 | \$146.97 | \$135.51 | \$146.09 | \$141.54 | \$146.18 | \$149.57 | \$137.91 | \$147.07 |
| Bus                           | \$142.76 | \$139.88 | \$141.31 | \$135.18 | \$145.56 | \$134.39 | \$145.43 | \$140.99 | \$145.53 | \$149.23 | \$137.79 | \$146.88 |
| CBS                           | \$191.45 | \$164.80 | \$162.75 | \$145.43 | \$176.25 | \$158.17 | \$159.74 | \$153.24 | \$159.65 | \$156.45 | \$140.22 | \$150.30 |

**Cost Per  
Revenue Mile**

**Passenger Per  
Revenue Mile**

**Passenger Per  
Revenue Hour**

| FY2018     | YTD     | YTD Goal | Variance | YTD  | YTD Goal | Variance | YTD   | YTD Goal | Variance |
|------------|---------|----------|----------|------|----------|----------|-------|----------|----------|
| Light Rail | \$14.75 | \$15.12  | 2.4%     | 2.43 | 2.49     | -2.1%    | 43.25 | 44.19    | -2.1%    |
| Bus        | \$12.84 | \$13.23  | 2.9%     | 1.71 | 1.71     | 0.0%     | 18.88 | 19.09    | -1.1%    |
| CBS        | \$10.78 | \$12.33  | 12.6%    | 0.56 | 0.57     | -2.2%    | 8.05  | 8.12     | -0.9%    |

**Bus  
On – Time Performance**

**Light Rail  
On – Time Departures**

|        | YTD   | Goal  | Variance |        | YTD   | Goal  | Variance |
|--------|-------|-------|----------|--------|-------|-------|----------|
| FY2018 | 76.7% | 85.0% | -8.3%    | FY2018 | 98.2% | 97.0% | 1.2%     |

**Completed Trips**

| FY2018     | YTD    | Goal   | Variance |
|------------|--------|--------|----------|
| Light Rail | 99.58% | 99.80% | -0.23%   |
| Bus        | 99.81% | 99.80% | 0.01%    |
| CBS        | 99.76% | 99.40% | 0.36%    |

**Mean Distance Between Service Calls (miles)**

| FY2018   | YTD    | Goal   | Variance |
|--|--------|--------|----------|
| Light Rail Mean Distance Between Service Calls   | 8,592  | 12,000 | -28.4%   |
| Combined Bus Mean Distance Between Service Calls | 13,305 | 9,500  | 40.0%    |

|              | MAY 17 | JUN 17 | JUL 17 | AUG 17 | SEP 17 | OCT 17 | NOV 17 | DEC 17 | JAN 18 | FEB 18 | MAR 18 | APR 18 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Light Rail   | 7,749  | 8,259  | 6,863  | 8,003  | 10,327 | 8,020  | 8,484  | 8,004  | 9,332  | 9,961  | 8,649  | 8,280  |
| Combined Bus | 12,334 | 15,181 | 13,801 | 12,217 | 12,461 | 12,566 | 17,148 | 11,902 | 13,737 | 12,035 | 15,435 | 11,744 |

# Light Rail Inspections

|                                      | APRIL 2018 | APRIL 2017 | FY 17 YTD | FY 18 YTD |
|--------------------------------------|------------|------------|-----------|-----------|
| % of Passengers Inspected            | 28.70%     | 22.24%     | 22.55%    | 19.65%    |
| Passengers Cited without Proper Fare | 3,326      | 3,360      | 35,353    | 25,156    |

|                                      | MAY 17 | JUN 17 | JUL 17 | AUG 17 | SEP 17 | OCT 17 | NOV 17 | DEC 17 | JAN 18 | FEB 18 | MAR 18 | APR 18 |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| % of Passengers Inspected            | 19.48% | 16.86% | 18.57% | 16.45% | 13.43% | 15.34% | 19.26% | 18.37% | 23.62% | 20.72% | 23.54% | 28.70% |
| Passengers Cited without Proper Fare | 3,137  | 2,360  | 2,887  | 2,618  | 2,055  | 2,120  | 2,599  | 2,436  | 2,664  | 2,026  | 2,425  | 3,326  |

# Customer Advocacy Report

|  | APRIL 2018 | APRIL 2017 | FY17 YTD | FY18 YTD |   | APRIL  | YTD    |        |        |        |        |        |
|--|------------|------------|----------|----------|---|--------|--------|--------|--------|--------|--------|--------|
| # of Customer Contacts   | 940        | 693        | 7,295    | 11,912   | FY2018 - # of Security Related Customer Reports | 8      | 115    |        |        |        |        |        |
| # of PSRs <small>Passenger Service Reports processed from contacts</small> | 1          | 14         | 111      | 74       | FY2017 - # of Security Related Customer Reports | 9      | 83     |        |        |        |        |        |
| % of Security Related Customer Contacts                                    | 0.85%      | 1.30%      | 1.14%    | 0.97%    |   |        |        |        |        |        |        |        |
|  | MAY 17     | JUN 17     | JUL 17   | AUG 17   | SEP 17  | OCT 17 | NOV 17 | DEC 17 | JAN 18 | FEB 18 | MAR 18 | APR 18 |
| # of Customer Contacts   | 775        | 824        | 907      | 907      | 1,424   | 1,384  | 1,388  | 1,282  | 1,408  | 1,167  | 1,105  | 940    |
| # of PSRs  | 7          | 11         | 11       | 15       | 11  | 13     | 4      | 5      | 5      | 4      | 5      | 1      |
| # of Security Related Customer Reports                                     | 9          | 8          | 6        | 12       | 15  | 13     | 9      | 14     | 16     | 11     | 11     | 8      |
| % of Security Related Customer Contacts                                    | 1.16%      | 0.97%      | 0.66%    | 1.32%    | 1.05%   | 0.94%  | 0.65%  | 1.09%  | 1.14%  | 0.94%  | 1.00%  | 0.85%  |



# Uniform Crime Reporting (UCR Crimes) on RT

| <b>FY 2018</b>             | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| Homicide                   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            |            | <b>0</b>          |
| Rape                       | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |            |            | <b>0</b>          |
| Robbery                    | 3          | 0          | 0          | 2          | 3          | 3          | 4          | 3          | 3          | 1          |            |            | <b>22</b>         |
| Aggravated Assault         | 5          | 3          | 2          | 3          | 5          | 1          | 1          | 1          | 3          | 5          |            |            | <b>29</b>         |
| Burglary                   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 1          | 0          |            |            | <b>1</b>          |
| Auto Theft                 | 0          | 3          | 1          | 1          | 1          | 3          | 1          | 1          | 0          | 1          |            |            | <b>12</b>         |
| Arson                      | 0          | 1          |            | 0          | 0          | 0          | 0          | 0          | 0          |            |            |            | <b>1</b>          |
| Total Larceny              | 8          | 11         | 6          | 1          | 5          | 10         | 4          | 5          | 7          | 8          |            |            | <b>65</b>         |
| <i>felony larceny</i>      | 1          | 0          | 0          | 0          | 1          | 2          | 1          | 0          | 1          | 2          |            |            | <b>8</b>          |
| <i>misdemeanor larceny</i> | 5          | 9          | 2          | 1          | 2          | 2          | 3          | 3          | 5          | 4          |            |            | <b>14</b>         |
| <i>theft from autos</i>    | 2          | 2          | 4          | 0          | 2          | 6          | 0          | 2          | 1          | 2          |            |            | <b>21</b>         |
| <b>Total UCR Crimes</b>    | <b>16</b>  | <b>18</b>  | <b>9</b>   | <b>7</b>   | <b>14</b>  | <b>17</b>  | <b>10</b>  | <b>10</b>  | <b>14</b>  | <b>15</b>  | <b>0</b>   | <b>0</b>   | <b>130</b>        |

| <b>FY 2017</b>             | <b>Jul</b> | <b>Aug</b> | <b>Sep</b> | <b>Oct</b> | <b>Nov</b> | <b>Dec</b> | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Apr</b> | <b>May</b> | <b>Jun</b> | <b>YTD Totals</b> |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| Homicide                   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | <b>0</b>          |
| Rape                       | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | <b>0</b>          |
| Robbery                    | 7          | 1          | 3          | 3          | 1          | 1          | 7          | 4          | 3          | 4          | 6          | 2          | <b>15</b>         |
| Aggravated Assault         | 1          | 7          | 4          | 8          | 2          | 4          | 4          | 1          | 1          | 4          | 2          | 3          | <b>22</b>         |
| Burglary                   | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 2          | 0          | 0          | 0          | <b>0</b>          |
| Auto Theft                 | 1          | 3          | 2          | 2          | 1          | 1          | 7          | 0          | 0          | 1          | 0          | 0          | <b>9</b>          |
| Arson                      | 0          | 0          | 1          | 0          | 0          | 0          | 1          | 0          | 0          | 0          | 0          | 0          | <b>1</b>          |
| Total Larceny              | 11         | 10         | 9          | 8          | 8          | 7          | 8          | 8          | 6          | 13         | 7          | 14         | <b>46</b>         |
| <i>felony larceny</i>      | 0          | 0          | 1          | 2          | 1          | 0          | 1          | 0          | 0          | 1          | 2          | 0          | <b>4</b>          |
| <i>misdemeanor larceny</i> | 7          | 9          | 5          | 2          | 5          | 4          | 3          | 4          | 5          | 7          | 4          | 12         | <b>28</b>         |
| <i>theft from autos</i>    | 4          | 1          | 3          | 4          | 2          | 3          | 4          | 4          | 1          | 5          | 1          | 2          | <b>14</b>         |
| <b>Total UCR Crimes</b>    | <b>20</b>  | <b>21</b>  | <b>19</b>  | <b>21</b>  | <b>12</b>  | <b>13</b>  | <b>27</b>  | <b>13</b>  | <b>12</b>  | <b>22</b>  | <b>15</b>  | <b>19</b>  | <b>93</b>         |

